

Bugetul local centralizat la venituri pe capitole și subcapitole și la cheltuieli pe capitole, subcapitole și paragrate, pe titluri de cheltuieli, articole și alineate pe anul 2025 și estimări pe anii 2026-2028

AJFP OLT - ATCP
Verificat
Data 21.05.2025

ACTIVITATEA DE TREZORĂRIE
ȘI CONTABILITATE PUBLICĂ DIN
REGISTRATURA 2
Nr OT 13507 Date 21.05.2025

Cod	Denumire indicator	Prevederi anuale		Buget 2025				Estimări			
		Program an	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale							
				Trim I	Trim II	Trim III	Trim IV	2026	2027	2028	
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
	SECȚIUNEA DE FUNCȚIONARE + SECȚIUNE DE DEZVOLTARE										
000102	TOTAL VENITURI	16,657.00		3,249.00	4,875.00	4,317.00	4,216.00	2,470.00	2,530.00	2,591.00	
499002	VENITURI PROPRII	2,220.00		609.00	550.00	527.00	534.00	1,085.00	1,103.00	1,122.00	
000202	I. VENITURI CURENTE	3,916.00		1,222.00	1,118.00	810.00	766.00	2,470.00	2,530.00	2,591.00	
000302	A. VENITURI FISCALE	3,739.00		1,167.00	1,068.00	774.00	730.00	2,291.00	2,348.00	2,406.00	
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,673.00		450.00	408.00	408.00	407.00	531.00	542.00	554.00	
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,673.00		450.00	408.00	408.00	407.00	531.00	542.00	554.00	
0302	Impozit pe venit	8.00		2.00	2.00	2.00	2.00	9.00	9.00	9.00	
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	8.00		2.00	2.00	2.00	2.00	9.00	9.00	9.00	
0402	Cote si sume defalcate din impozitul pe venit	1,665.00		448.00	406.00	406.00	405.00	522.00	533.00	545.00	
040201	Cote defalcate din impozitul pe venit	194.00		77.00	35.00	40.00	42.00	225.00	230.00	236.00	
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,121.00		281.00	281.00	281.00	278.00	197.00	198.00	199.00	
10205	Sume repartizate din Fondul la dispozitia Consiliului Județean	350.00		90.00	90.00	85.00	85.00	100.00	105.00	110.00	
1000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	278.00		76.00	74.00	64.00	64.00	281.00	284.00	287.00	
0702	Impozite si taxe pe proprietate	278.00		76.00	74.00	64.00	64.00	281.00	284.00	287.00	
070201	Impozit si taxa pe cladiri	42.00		12.00	10.00	10.00	10.00	43.00	44.00	45.00	
07020101	Impozit pe cladiri de la persoane fizice	34.00		10.00	8.00	8.00	8.00	35.00	36.00	37.00	
07020102	Impozit si taxa pe cladiri de la persoane juridice	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00	
070202	Impozit si taxa pe teren	220.00		60.00	60.00	50.00	50.00	222.00	224.00	226.00	
07020201	Impozit pe terenuri de la persoane fizice	80.00		20.00	20.00	20.00	20.00	81.00	82.00	83.00	
07020203	Impozitul pe terenul din extravilan	140.00		40.00	40.00	30.00	30.00	141.00	142.00	143.00	
070203	Taxe judiciare de timbru si alte taxe de timbru	16.00		4.00	4.00	4.00	4.00	16.00	16.00	16.00	

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Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,788.00		641.00	586.00	302.00	259.00	1,479.00	1,522.00	1,585.00
1102	Sume defalcate din TVA	1,696.00		613.00	568.00	283.00	232.00	1,385.00	1,427.00	1,469.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,261.00		412.00	394.00	223.00	232.00	1,128.00	1,162.00	1,197.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	435.00		201.00	174.00	60.00	0.00	257.00	265.00	272.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	92.00		28.00	18.00	19.00	27.00	94.00	95.00	96.00
160202	Impozit pe mijloacele de transport	33.00		9.00	8.00	9.00	7.00	34.00	34.00	34.00
16020201	Impozit pe mijloacele de transport destinate de persoane fizice	31.00		8.00	8.00	8.00	7.00	32.00	32.00	32.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	2.00		1.00	0.00	1.00	0.00	2.00	2.00	2.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	59.00		19.00	10.00	10.00	20.00	60.00	61.00	62.00
001202	C. VENITURI NEFISCALE	177.00		55.00	50.00	36.00	36.00	179.00	182.00	185.00
001302	C1. VENITURI DIN PROPRIETATE	16.00		4.00	4.00	4.00	4.00	17.00	18.00	19.00
3002	Venituri din proprietate	16.00		4.00	4.00	4.00	4.00	17.00	18.00	19.00
300205	Venituri din concesiuni si inchirieri	16.00		4.00	4.00	4.00	4.00	17.00	18.00	19.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	16.00		4.00	4.00	4.00	4.00	17.00	18.00	19.00
001402	C2. VANZARI DE BUNURI SI SERVICII	161.00		51.00	46.00	32.00	32.00	162.00	164.00	166.00
302	Venituri din prestari de servicii si alte activitati	133.00		43.00	40.00	25.00	25.00	133.00	134.00	135.00
330208	Venituri din prestari de servicii	133.00		43.00	40.00	25.00	25.00	133.00	134.00	135.00
3402	Venituri din taxe administrative, eliberari permise	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
340202	Taxe extrajudiciare de timbru	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
3502	Amenzi, penalitati si confiscari	27.00		7.00	6.00	7.00	7.00	28.00	29.00	30.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	27.00		7.00	6.00	7.00	7.00	28.00	29.00	30.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	27.00		7.00	6.00	7.00	7.00	28.00	29.00	30.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-200.00		-200.00	0.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	200.00		200.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001702	IV. SUBVENTII	12,741.00		2,027.00	3,757.00	3,507.00	3,450.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	12,741.00		2,027.00	3,757.00	3,507.00	3,450.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat									
1002	B. Curente	2,421.00		2,007.00	257.00	7.00	150.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolteri.	2,421.00		2,007.00	257.00	7.00	150.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	171.00		7.00	7.00	7.00	150.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	2,250.00		2,000.00	250.00	0.00	0.00	0.00	0.00	0.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	10,320.00		20.00	3,500.00	3,500.00	3,300.00	0.00	0.00	0.00
43024901	Fonduri europene nerambursabile	10,320.00		20.00	3,500.00	3,500.00	3,300.00	0.00	0.00	0.00
43024903	Sume aferente TVA	8,620.00		20.00	2,900.00	2,900.00	2,800.00	0.00	0.00	0.00
		1,700.00		0.00	600.00	600.00	500.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	17,997.00	0.00	3,349.00	6,115.00	4,317.00	4,216.00	2,470.00	2,530.00	2,591.00
01	CHELTUIELI CURENTE	14,207.00	0.00	1,049.00	4,625.00	4,317.00	4,216.00	2,470.00	2,530.00	2,591.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,942.00	0.00	528.00	555.00	390.00	469.00	1,356.00	1,390.00	1,426.00
1001	Cheltuieli salariale in bani	1,865.00	0.00	513.00	516.00	378.00	458.00	X	X	X
100101	Salarii de baza	1,631.00	0.00	443.00	455.00	324.00	409.00	X	X	X
100106	Alte sporuri	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	108.00	0.00	27.00	27.00	27.00	27.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	28.00	0.00	11.00	12.00	5.00	0.00	X	X	X
100117	Indemnizatii de hrana	92.00	0.00	26.00	22.00	22.00	22.00	X	X	X
1002	Cheltuieli salariale in natura	27.00	0.00	0.00	27.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	27.00	0.00	0.00	27.00	0.00	0.00	X	X	X
1003	Contributii	50.00	0.00	15.00	12.00	12.00	11.00	X	X	X
100307	Contributia asiguratorie pentru munca	50.00	0.00	15.00	12.00	12.00	11.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	885.00	0.00	162.00	290.00	210.00	223.00	565.00	580.00	594.00
2001	Bunuri si servicii	420.00	0.00	102.00	92.00	137.00	89.00	X	X	X
200101	Furnituri de birou	18.30	0.00	5.40	6.60	3.60	2.70	X	X	X
200102	Materiale pentru curatenie	5.70	0.00	2.60	0.40	2.40	0.30	X	X	X
200103	Încalzit, iluminat si forta motrica	55.00	0.00	15.00	7.00	15.00	18.00	X	X	X

Cod	Denumire indicator	Buzet 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	2	3	4	5	6	7	8	9			
A	B	1=3+4+5+6												
200104	Apa, canal si salubritate	4.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	2.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	34.00	0.00	0.00	14.00	12.00	4.00	4.00	4.00	4.00	4.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	24.00	0.00	0.00	9.00	10.00	1.00	1.00	4.00	1.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	78.00	0.00	0.00	19.00	12.00	23.00	24.00	24.00	23.00	24.00	X	X	X
20130	Alte bunuri si servicii pentru intretinere si functionare	201.00	0.00	0.00	35.00	44.00	86.00	36.00	36.00	86.00	36.00	X	X	X
2002	Reparatii curente	20.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	20.00	X	X	X
2006	Depasari, detasari, transferari	28.00	0.00	0.00	5.00	9.00	3.00	11.00	11.00	3.00	11.00	X	X	X
200601	Depasari interne, detasari, transferari	28.00	0.00	0.00	5.00	9.00	3.00	11.00	11.00	3.00	11.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	X	X	X
2030	Alte cheltuieli	409.00	0.00	0.00	53.00	187.00	68.00	101.00	101.00	68.00	101.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	409.00	0.00	0.00	53.00	187.00	68.00	101.00	101.00	68.00	101.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	996.00	0.00	0.00	333.00	234.00	211.00	218.00	218.00	211.00	218.00	549.00	560.00	571.00
5702	Ajutoare sociale	996.00	0.00	0.00	333.00	234.00	211.00	218.00	218.00	211.00	218.00	X	X	X
570201	Ajutoare sociale in numerar	817.00	0.00	0.00	239.00	152.00	209.00	217.00	217.00	209.00	217.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	7.00	0.00	0.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	X	X	X
570205	Suport alimentar	172.00	0.00	0.00	92.00	80.00	0.00	0.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	64.00	0.00	0.00	6.00	46.00	6.00	6.00	6.00	6.00	6.00	0.00	0.00	0.00
5911	Asociatii si fundatii	24.00	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	X	X	X
5912	Sustinerea cultelor	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	10,320.00	0.00	0.00	20.00	3,500.00	3,500.00	3,300.00	3,300.00	3,500.00	3,300.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	8,620.00	0.00	0.00	20.00	2,900.00	2,900.00	2,800.00	2,800.00	2,900.00	2,800.00	X	X	X
6003	Sume aferente TVA	1,700.00	0.00	0.00	0.00	600.00	600.00	500.00	500.00	600.00	500.00	X	X	X
70	CHELTUIELI DE CAPITAL	3,790.00	0.00	0.00	2,300.00	1,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,790.00	0.00	0.00	2,300.00	1,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	3,290.00	0.00	0.00	2,300.00	990.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710101	Constructii	3,150.00	0.00	0.00	2,300.00	850.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,543.00	0.00	0.00	422.00	1,192.00	499.00	430.00	430.00	499.00	430.00	1,133.00	1,147.00	1,161.00
5102	Autoritati publice si actiuni externe	2,366.00	0.00	0.00	404.00	1,065.00	483.00	414.00	414.00	483.00	414.00	1,065.00	1,078.00	1,091.00

Cod	Denumire indicator	Buget 2025						Estimari			
		Prevederi anuale		Prevederi trimestriale				2026		2027	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
01	CHELTUIELI CURENTE	1,866.00	0.00	404.00	565.00	483.00	414.00	1,065.00	1,078.00		1,091.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,280.00	0.00	311.00	352.00	326.00	291.00	705.00	716.00		728.00
1001	Cheltuieli salariale in bani	1,232.00	0.00	302.00	329.00	318.00	283.00		X	X	X
100101	Salarii de baza	1,071.00	0.00	258.00	290.00	279.00	244.00		X	X	X
1006	Alte sporuri	5.00	0.00	5.00	0.00	0.00	0.00		X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	108.00	0.00	27.00	27.00	27.00	27.00		X	X	X
100117	Indemnizatii de hrana	48.00	0.00	12.00	12.00	12.00	12.00		X	X	X
1002	Cheltuieli salariale in natura	15.00	0.00	0.00	15.00	0.00	0.00		X	X	X
100206	Vouchere de vacanta	15.00	0.00	0.00	15.00	0.00	0.00		X	X	X
1003	Contributii	33.00	0.00	9.00	8.00	8.00	8.00		X	X	X
100307	Contributia asiguratorie pentru munca	33.00	0.00	9.00	8.00	8.00	8.00		X	X	X
20	TITLUL II BUNURI SI SERVICII	562.00	0.00	87.00	207.00	151.00	117.00	360.00	362.00		363.00
2001	Bunuri si servicii	320.00	0.00	70.00	53.00	131.00	66.00		X	X	X
200101	Furnituri de birou	13.00	0.00	5.00	3.00	3.00	2.00		X	X	X
200102	Materiale pentru curatenie	4.00	0.00	2.00	0.00	2.00	0.00		X	X	X
200103	Încalzit, iluminat si forta motrica	39.00	0.00	13.00	4.00	7.00	15.00		X	X	X
200104	Apa, canal si salubritate	4.00	0.00	2.00	0.00	2.00	0.00		X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	24.00	0.00	9.00	10.00	1.00	4.00		X	X	X
200109	Materiale si prestari de servicii cu caracter functional	63.00	0.00	15.00	6.00	22.00	20.00		X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	173.00	0.00	24.00	30.00	94.00	25.00		X	X	X
2006	Deplasari, detasari, transferari	21.00	0.00	5.00	2.00	3.00	11.00		X	X	X
200601	Deplasari interne, detasari, transferari	21.00	0.00	5.00	2.00	3.00	11.00		X	X	X
2013	Pregatire profesionala	8.00	0.00	2.00	2.00	2.00	2.00		X	X	X
2030	Alte cheltuieli	213.00	0.00	10.00	150.00	15.00	38.00		X	X	X
203030	Alte cheltuieli cu bunuri si servicii	213.00	0.00	10.00	150.00	15.00	38.00		X	X	X
59	TITLUL XI ALTE CHELTUIELI	24.00	0.00	6.00	6.00	6.00	6.00	0.00	0.00		0.00
5911	Asociatii si fundatii	24.00	0.00	6.00	6.00	6.00	6.00		X	X	X
70	CHELTUIELI DE CAPITAL	500.00	0.00	0.00	500.00	0.00	0.00		0.00		0.00
71	TITLUL XV ACTIVE NEFINANCIARE	500.00	0.00	0.00	500.00	0.00	0.00		0.00		0.00
7103	Reparatii capitale aferente activelor fixe	500.00	0.00	0.00	500.00	0.00	0.00		0.00		0.00
510201	Autoritati executive si legislative	2,366.00	0.00	404.00	1,065.00	483.00	414.00	1,065.00	1,078.00		1,091.00
51020103	Autoritati executive	2,366.00	0.00	404.00	1,065.00	483.00	414.00	1,065.00	1,078.00		1,091.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5402	Alte servicii publice generale	177.00	0.00	18.00	127.00	16.00	16.00	68.00	69.00	70.00
01	CHELTUIELI CURENTE	77.00	0.00	18.00	27.00	16.00	16.00	68.00	69.00	70.00
10	TITLUL I CHELTUIELI DE PERSONAL	67.00	0.00	18.00	17.00	16.00	16.00	68.00	69.00	70.00
1001	Cheltuieli salariale in bani	65.00	0.00	17.00	16.00	16.00	16.00	X	X	X
100101	Salarii de baza	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
1003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
200101	Furnituri de birou	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
540250	Alte servicii publice generale	177.00	0.00	18.00	127.00	16.00	16.00	68.00	69.00	70.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	68.00	0.00	19.00	16.00	17.00	16.00	71.00	72.00	73.00
6102	Ordine publica si siguranta nationala	68.00	0.00	19.00	16.00	17.00	16.00	71.00	72.00	73.00
10	CHELTUIELI CURENTE	68.00	0.00	19.00	16.00	17.00	16.00	71.00	72.00	73.00
1001	TITLUL I CHELTUIELI DE PERSONAL	68.00	0.00	19.00	16.00	17.00	16.00	71.00	72.00	73.00
1001	Cheltuieli salariale in bani	64.00	0.00	18.00	14.00	16.00	16.00	71.00	72.00	73.00
100101	Salarii de baza	59.00	0.00	16.00	13.00	15.00	15.00	X	X	X
100106	Alte sporuri	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	68.00	0.00	19.00	16.00	17.00	16.00	71.00	72.00	73.00

Cod	Denumire indicator	Buzet 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
6302	Partea a III-a Cheltuieli Social - Culturale	1,649.00	0.00	534.00	475.00	258.00	382.00	1,166.00	1,206.00	1,247.00				
6502	Invatamant	314.00	0.00	133.00	130.00	25.00	26.00	144.00	153.00	162.00				
01	CHELTUIELI CURENTE	304.00	0.00	133.00	120.00	25.00	26.00	144.00	153.00	162.00				
10	TITLUL I CHELTUIELI DE PERSONAL	28.00	0.00	11.00	12.00	5.00	0.00	0.00	0.00	0.00				
101	Cheltuieli salariale in bani	28.00	0.00	11.00	12.00	5.00	0.00	0.00	0.00	0.00				
100115	Alocatii pentru transportul la si de la locul de munca	28.00	0.00	11.00	12.00	5.00	0.00	0.00	0.00	0.00				
20	TITLUL II BUNURI SI SERVICII	76.00	0.00	21.00	21.00	16.00	18.00	105.00	113.00	121.00				
2001	Bunuri si servicii	76.00	0.00	21.00	21.00	16.00	18.00	105.00	113.00	121.00				
200101	Furnituri de birou	2.30	0.00	0.40	0.60	0.60	0.70	0.00	0.00	0.00				
200102	Materiale pentru curatenie	1.70	0.00	0.60	0.40	0.40	0.30	0.00	0.00	0.00				
200103	Încalzit, iluminat si forta motrica	16.00	0.00	2.00	3.00	8.00	3.00	0.00	0.00	0.00				
200104	Apa, canal si salubritate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
200105	Carburanti, lubrifianti si combustibili alternativi	18.00	0.00	8.00	2.00	4.00	4.00	0.00	0.00	0.00				
200108	Posta, telecomunicatii, radio, tv, internet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	4.00	6.00	1.00	4.00	0.00	0.00	0.00				
200130	Alte bunuri si servicii pentru intretinere si functionare	23.00	0.00	6.00	9.00	2.00	6.00	0.00	0.00	0.00				
57	TITLUL IX ASISTENTA SOCIALA	200.00	0.00	101.00	87.00	4.00	8.00	39.00	40.00	41.00				
5702	Ajutoare sociale	200.00	0.00	101.00	87.00	4.00	8.00	39.00	40.00	41.00				
570201	Ajutoare sociale in numerar	21.00	0.00	7.00	5.00	2.00	7.00	0.00	0.00	0.00				
570203	Tichete de cresa si tichete sociale pentru gradinita	7.00	0.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00				
570205	Suport alimentar	172.00	0.00	92.00	80.00	0.00	0.00	0.00	0.00	0.00				
70	CHELTUIELI DE CAPITAL	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00				
7101	Active fixe	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00				
710130	Alte active fixe	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00				
650203	Invatamant prescolar si primar	7.00	0.00	2.00	2.00	2.00	1.00	17.00	17.00	17.00				
65020301	Invatamant prescolar	7.00	0.00	2.00	2.00	2.00	1.00	17.00	17.00	17.00				
650204	Invatamant secundar	135.00	0.00	39.00	48.00	23.00	25.00	127.00	136.00	145.00				
65020401	Invatamant secundar inferior	135.00	0.00	39.00	48.00	23.00	25.00	127.00	136.00	145.00				
650211	Servicii auxiliare pentru educatie	172.00	0.00	92.00	80.00	0.00	0.00	0.00	0.00	0.00				
65021130	Alte servicii auxiliare	172.00	0.00	92.00	80.00	0.00	0.00	0.00	0.00	0.00				
6702	Cultura, recreere si religie	61.00	0.00	21.00	40.00	0.00	0.00	0.00	0.00	0.00				

		Buget 2025										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
01	CHELTUIELI CURENTE	61.00	0.00	21.00	40.00	0.00	0.00	0.00	0.00	0.00				
10	TITLUL I CHELTUIELI DE PERSONAL	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00				
1001	Cheltuieli salariale in bani	20.00	0.00	20.00	0.00	0.00	0.00	0.00	X	X				
100101	Salarii de baza	17.00	0.00	17.00	0.00	0.00	0.00	0.00	X	X				
100106	Alte sporuri	1.00	0.00	1.00	0.00	0.00	0.00	0.00	X	X				
100117	Indemnizatii de hrana	2.00	0.00	2.00	0.00	0.00	0.00	0.00	X	X				
1003	Contributii	1.00	0.00	1.00	0.00	0.00	0.00	0.00	X	X				
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	0.00	0.00	0.00	X	X				
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00				
5912	Sustinerea cultelor	40.00	0.00	0.00	40.00	0.00	0.00	0.00	X	X				
670203	Servicii culturale	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00				
67020302	Biblioteci publice comunale, orasenesti, municipale	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00				
670206	Servicii religioase	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00				
6802	Asigurari si asistenta sociala	1,274.00	0.00	380.00	305.00	233.00	356.00	1,022.00	1,053.00	1,085.00				
01	CHELTUIELI CURENTE	1,274.00	0.00	380.00	305.00	233.00	356.00	1,022.00	1,053.00	1,085.00				
10	TITLUL I CHELTUIELI DE PERSONAL	478.00	0.00	148.00	158.00	26.00	146.00	512.00	533.00	555.00				
1001	Cheltuieli salariale in bani	456.00	0.00	145.00	145.00	23.00	143.00	X	X	X				
100101	Salarii de baza	424.00	0.00	137.00	137.00	15.00	135.00	X	X	X				
100117	Indemnizatii de hrana	32.00	0.00	8.00	8.00	8.00	8.00	X	X	X				
1002	Cheltuieli salariale in natura	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X				
1003	Contributii	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X				
100307	Contributia asiguratorie pentru munca	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	796.00	0.00	232.00	147.00	207.00	210.00	510.00	520.00	530.00				
5702	Ajutoare sociale	796.00	0.00	232.00	147.00	207.00	210.00	X	X	X				
570201	Ajutoare sociale in numerar	796.00	0.00	232.00	147.00	207.00	210.00	X	X	X				
680205	Asistenta sociala in caz de boli si invaliditati	1,078.00	0.00	348.00	298.00	226.00	206.00	1,022.00	1,053.00	1,085.00				
68020502	Asistenta sociala in caz de invaliditate	1,078.00	0.00	348.00	298.00	226.00	206.00	1,022.00	1,053.00	1,085.00				
680215	Prevenirea excluderii sociale	196.00	0.00	32.00	7.00	7.00	150.00	0.00	0.00	0.00				
68021501	Ajutor social	196.00	0.00	32.00	7.00	7.00	150.00	0.00	0.00	0.00				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	11,471.00	0.00	368.00	4,172.00	3,543.00	3,388.00	100.00	105.00	110.00				

Cod	Denumire indicator	Bucget 2025						Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
7002	Locuinte, servicii si dezvoltare publica	1,057.00	0.00	328.00	658.00	13.00	58.00	30.00	40.00	50.00	
01	CHELTUIELI CURENTE	127.00	0.00	28.00	28.00	13.00	58.00	30.00	40.00	50.00	
20	TITLUL II BUNURI SI SERVICII	127.00	0.00	28.00	28.00	13.00	58.00	30.00	40.00	50.00	
2001	Bunuri si servicii	5.00	0.00	5.00	5.00	-10.00	5.00	X	X	X	
20130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	5.00	5.00	-10.00	5.00	X	X	X	
2002	Reparatii curente	20.00	0.00	0.00	0.00	0.00	20.00	X	X	X	
2030	Alte cheltuieli	102.00	0.00	23.00	23.00	23.00	33.00	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	102.00	0.00	23.00	23.00	23.00	33.00	X	X	X	
70	CHELTUIELI DE CAPITAL	930.00	0.00	300.00	630.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	930.00	0.00	300.00	630.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	930.00	0.00	300.00	630.00	0.00	0.00	X	X	X	
710101	Constructii	900.00	0.00	300.00	600.00	0.00	0.00	X	X	X	
710130	Alte active fixe	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X	
700205	Alimentare cu apa si amenajari hidrotehnice	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00	0.00	
70020501	Alimentare cu apa	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00	0.00	
700206	Iluminat public si electrificari rurale	427.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00	0.00	
7402	Protectia mediului	10,414.00	0.00	328.00	28.00	13.00	58.00	30.00	40.00	50.00	
01	CHELTUIELI CURENTE	10,414.00	0.00	40.00	3,514.00	3,530.00	3,330.00	70.00	65.00	60.00	
20	TITLUL II BUNURI SI SERVICII	94.00	0.00	40.00	3,514.00	3,530.00	3,330.00	70.00	65.00	60.00	
2030	Alte cheltuieli	94.00	0.00	20.00	14.00	30.00	30.00	70.00	65.00	60.00	
203030	Alte cheltuieli cu bunuri si servicii	94.00	0.00	20.00	14.00	30.00	30.00	X	X	X	
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	10,320.00	0.00	20.00	3,500.00	3,500.00	3,300.00	0.00	0.00	0.00	
6001	Fonduri europene nerambursabile	8,620.00	0.00	20.00	2,900.00	2,900.00	2,800.00	X	X	X	
6003	Sume aferente TVA	1,700.00	0.00	0.00	600.00	600.00	500.00	X	X	X	
740205	Salubritate si gestionarea deeurilor	94.00	0.00	20.00	14.00	30.00	30.00	70.00	65.00	60.00	
74020501	Salubritate	94.00	0.00	20.00	14.00	30.00	30.00	70.00	65.00	60.00	
740250	Alte servicii in domeniul protectiei mediului	10,320.00	0.00	20.00	3,500.00	3,500.00	3,300.00	0.00	0.00	0.00	
7902	Partea a V-a Actiuni economice	2,266.00	0.00	2,006.00	260.00	0.00	0.00	0.00	0.00	0.00	
8402	Transporturi	2,266.00	0.00	2,006.00	260.00	0.00	0.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	16.00	0.00	6.00	10.00	0.00	0.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	16.00	0.00	6.00	10.00	0.00	0.00	0.00	0.00	0.00	

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	16.00	0.00	6.00	10.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	16.00	0.00	6.00	10.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,250.00	0.00	2,000.00	250.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,250.00	0.00	2,000.00	250.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	2,250.00	0.00	2,000.00	250.00	0.00	0.00	0.00	X	X
710101	Constructii	2,250.00	0.00	2,000.00	250.00	0.00	0.00	0.00	X	X
840203	Transport rutier	2,266.00	0.00	2,006.00	260.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	2,266.00	0.00	2,006.00	260.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-1,340.00	0.00	-100.00	-1,240.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,340.00	0.00	100.00	1,240.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,340.00	0.00	100.00	1,240.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	3,887.00		1,029.00	1,125.00	817.00	916.00	2,470.00	2,530.00	2,591.00
499002	VENITURI PROPRII	2,220.00		609.00	550.00	527.00	534.00	1,085.00	1,103.00	1,122.00
000202	I. VENITURI CURENTE	3,716.00		1,022.00	1,118.00	810.00	766.00	2,470.00	2,530.00	2,591.00
000302	A. VENITURI FISCALE	3,739.00		1,167.00	1,068.00	774.00	730.00	2,291.00	2,348.00	2,406.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,673.00		450.00	408.00	408.00	407.00	531.00	542.00	554.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,673.00		450.00	408.00	408.00	407.00	531.00	542.00	554.00
0302	Impozit pe venit	8.00		2.00	2.00	2.00	2.00	9.00	9.00	9.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	8.00		2.00	2.00	2.00	2.00	9.00	9.00	9.00
0402	Cote si sume defalcate din impozitul pe venit	1,665.00		448.00	406.00	406.00	405.00	522.00	533.00	545.00
040201	Cote defalcate din impozitul pe venit	194.00		77.00	35.00	40.00	42.00	225.00	230.00	236.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,121.00		281.00	281.00	281.00	278.00	197.00	198.00	199.00

Cod	Denumire indicator	Bucget 2025						Estimari			
		Prevederi anuale		Prevederi trimestriale				2026		2027	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
040205	Sume repartizate din Fondul la dispozitia Consiliului Județean	350.00		90.00	90.00	85.00	85.00	100.00	105.00		110.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	278.00		76.00	74.00	64.00	64.00	281.00	284.00		287.00
0702	Impozite si taxe pe proprietate	278.00		76.00	74.00	64.00	64.00	281.00	284.00		287.00
0201	Impozit si taxa pe cladiri	42.00		12.00	10.00	10.00	10.00	43.00	44.00		45.00
07020101	Impozit pe cladiri de la persoane fizice	34.00		10.00	8.00	8.00	8.00	35.00	36.00		37.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	8.00		2.00	2.00	2.00	2.00	8.00	8.00		8.00
070202	Impozit si taxa pe teren	220.00		60.00	60.00	50.00	50.00	222.00	224.00		226.00
07020201	Impozit pe terenuri de la persoane fizice	80.00		20.00	20.00	20.00	20.00	81.00	82.00		83.00
07020203	Impozitul pe terenul din extravilan	140.00		40.00	40.00	30.00	30.00	141.00	142.00		143.00
070203	Taxe judiciare de timbru si alte taxe de timbru	16.00		4.00	4.00	4.00	4.00	16.00	16.00		16.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,788.00		641.00	586.00	302.00	259.00	1,479.00	1,522.00		1,565.00
1102	Sume defalcate din TVA	1,696.00		613.00	568.00	283.00	232.00	1,385.00	1,427.00		1,469.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,261.00		412.00	334.00	223.00	232.00	1,128.00	1,162.00		1,197.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	435.00		201.00	174.00	60.00	0.00	257.00	265.00		272.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	92.00		28.00	18.00	19.00	27.00	94.00	95.00		96.00
160202	Impozit pe mijloacele de transport	33.00		9.00	8.00	9.00	7.00	34.00	34.00		34.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	31.00		8.00	8.00	8.00	7.00	32.00	32.00		32.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	2.00		1.00	0.00	1.00	0.00	2.00	2.00		2.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	59.00		19.00	10.00	10.00	20.00	60.00	61.00		62.00
001202	C. VENITURI NEFISCALE	-23.00		-145.00	50.00	36.00	36.00	179.00	182.00		185.00
001302	C1. VENITURI DIN PROPRIETATE	16.00		4.00	4.00	4.00	4.00	17.00	18.00		19.00
3002	Venituri din proprietate	16.00		4.00	4.00	4.00	4.00	17.00	18.00		19.00
300205	Venituri din concesiuni si inchirieri	16.00		4.00	4.00	4.00	4.00	17.00	18.00		19.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	16.00		4.00	4.00	4.00	4.00	17.00	18.00		19.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-39.00		-149.00	46.00	32.00	32.00	162.00	164.00		166.00
3302	Venituri din prestari de servicii si alte activitati	133.00		43.00	40.00	25.00	25.00	133.00	134.00		135.00

		Buget 2025										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
330208	Venituri din prestari de servicii	133.00		43.00	40.00	25.00	25.00	133.00	134.00	135.00				
3402	Venituri din taxe administrative, eliberari permise	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00				
340202	Taxe extrajudiciare de timbru	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00				
3502	Amenzi, penalitati si confiscari	27.00		7.00	6.00	7.00	7.00	28.00	29.00	30.00				
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	27.00		7.00	6.00	7.00	7.00	28.00	29.00	30.00				
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	27.00		7.00	6.00	7.00	7.00	28.00	29.00	30.00				
3702	Transferuri voluntare, altele decat subventiile	-200.00		-200.00	0.00	0.00	0.00	0.00	0.00	0.00				
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-200.00		-200.00	0.00	0.00	0.00	0.00	0.00	0.00				
001702	IV. SUBVENTII	171.00		7.00	7.00	7.00	150.00	0.00	0.00	0.00				
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	171.00		7.00	7.00	7.00	150.00	0.00	0.00	0.00				
4202	Subventii de la bugetul de stat	171.00		7.00	7.00	7.00	150.00	0.00	0.00	0.00				
002002	B. Curente	171.00		7.00	7.00	7.00	150.00	0.00	0.00	0.00				
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	171.00		7.00	7.00	7.00	150.00	0.00	0.00	0.00				
4902	TOTAL CHELTUIELI	3,887.00	0.00	1,029.00	1,125.00	817.00	916.00	2,470.00	2,530.00	2,591.00				
01	CHELTUIELI CURENTE	3,887.00	0.00	1,029.00	1,125.00	817.00	916.00	2,470.00	2,530.00	2,591.00				
1001	TITLUL I CHELTUIELI DE PERSONAL	1,942.00	0.00	528.00	555.00	390.00	469.00	1,356.00	1,390.00	1,426.00				
100101	Cheltuieli salariale in bani	1,865.00	0.00	513.00	516.00	378.00	458.00	X	X	X				
100101	Salarii de baza	1,631.00	0.00	443.00	455.00	324.00	409.00	X	X	X				
100106	Alte sporuri	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X				
100112	Indemnizatii platite unor persoane din afara unitatii	108.00	0.00	27.00	27.00	27.00	27.00	X	X	X				
100115	Alocatii pentru transportul la si de la locul de munca	28.00	0.00	11.00	12.00	5.00	0.00	X	X	X				
100117	Indemnizatii de hrana	92.00	0.00	26.00	22.00	22.00	22.00	X	X	X				
1002	Cheltuieli salariale in natura	27.00	0.00	0.00	27.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	27.00	0.00	0.00	27.00	0.00	0.00	X	X	X				
1003	Contributii	50.00	0.00	15.00	12.00	12.00	11.00	X	X	X				
100307	Contributia asiguratorie pentru munca	50.00	0.00	15.00	12.00	12.00	11.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	885.00	0.00	162.00	290.00	210.00	223.00	565.00	580.00	594.00				

Cod	Denumire indicator	Buzet 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2001	Bunuri si servicii	420.00	0.00	102.00	92.00	137.00	89.00	X	X	X				
200101	Furnituri de birou	18.30	0.00	5.40	6.60	3.60	2.70	X	X	X				
200102	Materiale pentru curatenie	5.70	0.00	2.60	0.40	2.40	0.30	X	X	X				
200103	Încalzit, iluminat si forta motrica	55.00	0.00	15.00	7.00	15.00	18.00	X	X	X				
200104	Apa, canal si salubritate	4.00	0.00	2.00	0.00	2.00	0.00	X	X	X				
200105	Carburanti, lubrifianti si combustibili alternativi	34.00	0.00	14.00	12.00	4.00	0.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	24.00	0.00	9.00	10.00	1.00	4.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	78.00	0.00	19.00	12.00	23.00	24.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	201.00	0.00	35.00	44.00	86.00	36.00	X	X	X				
2002	Reparatii curente	20.00	0.00	0.00	0.00	0.00	20.00	X	X	X				
2006	Daplasari, detasari, transferari	28.00	0.00	5.00	9.00	3.00	11.00	X	X	X				
200601	Deplasari interne, detasari, transferari	28.00	0.00	5.00	9.00	3.00	11.00	X	X	X				
2013	Pregatire profesionala	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X				
2030	Alte cheltuieli	409.00	0.00	53.00	187.00	68.00	101.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	409.00	0.00	53.00	187.00	68.00	101.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	996.00	0.00	333.00	234.00	211.00	218.00	549.00	560.00	571.00				
5702	Ajutoare sociale	996.00	0.00	333.00	234.00	211.00	218.00	X	X	X				
570201	Ajutoare sociale in numerar	817.00	0.00	239.00	152.00	209.00	217.00	X	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X				
570205	Suport alimentar	172.00	0.00	92.00	80.00	0.00	0.00	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	64.00	0.00	6.00	46.00	6.00	6.00	0.00	0.00	0.00				
5911	Asociatii si fundatii	24.00	0.00	6.00	6.00	6.00	6.00	0.00	0.00	0.00				
5912	Sustinerea cultelor	40.00	0.00	0.00	40.00	0.00	0.00	X	X	X				
5002	Partea I-a Servicii publice generale	1,943.00	0.00	422.00	592.00	499.00	430.00	1,133.00	1,147.00	1,161.00				
5102	Autoritati publice si actiuni externe	1,866.00	0.00	404.00	565.00	483.00	414.00	1,065.00	1,078.00	1,091.00				
501	CHELTUIELI CURENTE	1,866.00	0.00	404.00	565.00	483.00	414.00	1,065.00	1,078.00	1,091.00				
10	TITLUL I CHELTUIELI DE PERSONAL	1,280.00	0.00	311.00	352.00	326.00	291.00	705.00	716.00	728.00				
1001	Cheltuieli salariale in bani	1,232.00	0.00	302.00	329.00	318.00	283.00	X	X	X				
100101	Salarii de baza	1,071.00	0.00	258.00	290.00	279.00	244.00	X	X	X				
100106	Alte sporuri	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X				
100112	Indemnizatii platite unor persoane din afara unitatii	108.00	0.00	27.00	27.00	27.00	27.00	X	X	X				
100117	Indemnizatii de hrana	48.00	0.00	12.00	12.00	12.00	12.00	X	X	X				

		Buget 2025										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
1002	Cheltuieli salariale in natura	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X				
1003	Contributii	33.00	0.00	9.00	8.00	8.00	8.00	X	X	X				
100307	Contributia asiguratorie pentru munca	33.00	0.00	9.00	8.00	8.00	8.00	X	X	X				
	TITLUL II BUNURI SI SERVICII	562.00	0.00	87.00	207.00	151.00	117.00	360.00	362.00	363.00				
2001	Bunuri si servicii	320.00	0.00	70.00	53.00	131.00	66.00	X	X	X				
200101	Furnituri de birou	13.00	0.00	5.00	3.00	3.00	2.00	X	X	X				
200102	Materiale pentru curatenie	4.00	0.00	2.00	0.00	2.00	0.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	39.00	0.00	13.00	4.00	7.00	15.00	X	X	X				
200104	Apa, canal si salubritate	4.00	0.00	2.00	0.00	2.00	0.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	24.00	0.00	9.00	10.00	1.00	4.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	63.00	0.00	15.00	6.00	22.00	20.00	X	X	X				
200130	Alte bunuri si servicii pentru întretinere si functionare	173.00	0.00	24.00	30.00	94.00	25.00	X	X	X				
2006	Depasari, detasari, transferari	21.00	0.00	5.00	2.00	3.00	11.00	X	X	X				
200601	Depasari interne, detasari, transferari	21.00	0.00	5.00	2.00	3.00	11.00	X	X	X				
2013	Pregatire profesionala	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X				
2030	Alte cheltuieli	213.00	0.00	10.00	150.00	15.00	38.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	213.00	0.00	10.00	150.00	15.00	38.00	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	24.00	0.00	6.00	6.00	6.00	6.00	0.00	0.00	0.00				
5911	Asociatii si fundatii	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X				
10201	Autoritati executive si legislative	1,866.00	0.00	404.00	565.00	483.00	414.00	1,065.00	1,078.00	1,091.00				
51020103	Autoritati executive	1,866.00	0.00	404.00	565.00	483.00	414.00	1,065.00	1,078.00	1,091.00				
5402	Alte servicii publice generale	77.00	0.00	18.00	27.00	16.00	16.00	68.00	69.00	70.00				
01	CHELTUIELI CURENTE	77.00	0.00	18.00	27.00	16.00	16.00	68.00	69.00	70.00				
10	TITLUL I CHELTUIELI DE PERSONAL	67.00	0.00	18.00	17.00	16.00	16.00	X	X	X				
1001	Cheltuieli salariale in bani	65.00	0.00	17.00	16.00	16.00	16.00	X	X	X				
100101	Salarii de baza	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X				
100117	Indemnizatii de hrana	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X				
1003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X				
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00				
2001	Bunuri si servicii	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X				

Buget 2025													Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028					
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9					
200101	Furnituri de birou	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X					
2006	Daplasari, detasari, transferari	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X					
200601	Deplasari interne, detasari, transferari	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X					
20250	Alte servicii publice generale	77.00	0.00	18.00	27.00	16.00	16.00	68.00	69.00	70.00					
202502	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	68.00	0.00	19.00	16.00	17.00	16.00	71.00	72.00	73.00					
6102	Ordine publica si siguranta nationala	68.00	0.00	19.00	16.00	17.00	16.00	71.00	72.00	73.00					
01	CHELTUIELI CURENTE	68.00	0.00	19.00	16.00	17.00	16.00	71.00	72.00	73.00					
10	TITLUL I CHELTUIELI DE PERSONAL	68.00	0.00	19.00	16.00	17.00	16.00	71.00	72.00	73.00					
1001	Cheltuieli salariale in bani	64.00	0.00	18.00	14.00	16.00	16.00	X	X	X					
100101	Salarii de baza	59.00	0.00	16.00	13.00	15.00	15.00	X	X	X					
100106	Alte sporuri	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
100117	Indemnizatii de hrana	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X					
1002	Cheltuieli salariale in natura	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X					
100206	Vouchere de vacanta	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X					
1003	Contributii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X					
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X					
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	68.00	0.00	19.00	16.00	17.00	16.00	71.00	72.00	73.00					
6302	Partea a III-a Cheltuieli Social - Culturale	1,639.00	0.00	534.00	465.00	258.00	382.00	1,166.00	1,206.00	1,247.00					
6502	Invatamant	304.00	0.00	133.00	120.00	25.00	26.00	144.00	153.00	162.00					
01	CHELTUIELI CURENTE	304.00	0.00	133.00	120.00	25.00	26.00	144.00	153.00	162.00					
1001	TITLUL I CHELTUIELI DE PERSONAL	28.00	0.00	11.00	12.00	5.00	0.00	0.00	0.00	0.00					
100115	Cheltuieli salariale in bani	28.00	0.00	11.00	12.00	5.00	0.00	X	X	X					
20	Alocatii pentru transportul la si de la locul de munca	28.00	0.00	11.00	12.00	5.00	0.00	X	X	X					
2001	TITLUL II BUNURI SI SERVICII	76.00	0.00	21.00	21.00	16.00	18.00	105.00	113.00	121.00					
200101	Bunuri si servicii	76.00	0.00	21.00	21.00	16.00	18.00	X	X	X					
200102	Furnituri de birou	2.30	0.00	0.40	0.60	0.60	0.70	X	X	X					
200103	Materiale pentru curatenie	1.70	0.00	0.60	0.40	0.40	0.30	X	X	X					
200103	Încalzit, iluminat si forta motrica	16.00	0.00	2.00	3.00	8.00	3.00	X	X	X					
200104	Apa, canal si salubritate	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					
200105	Carburanti, lubrifianti si combustibili alternativi	18.00	0.00	8.00	2.00	4.00	4.00	X	X	X					
200108	Posta, telecomunicatii, radio, tv, internet	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X					

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	4.00	6.00	1.00	4.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	23.00	0.00	6.00	9.00	2.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	200.00	0.00	101.00	87.00	4.00	8.00	39.00	40.00	41.00
5702	Ajutoare sociale	200.00	0.00	101.00	87.00	4.00	8.00	X	X	X
570201	Ajutoare sociale in numerar	21.00	0.00	7.00	5.00	2.00	7.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X
570205	Suport alimentar	172.00	0.00	92.00	80.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	7.00	0.00	2.00	2.00	2.00	1.00	17.00	17.00	17.00
65020301	Invatamant prescolar	7.00	0.00	2.00	2.00	2.00	1.00	17.00	17.00	17.00
650204	Invatamant secundar	125.00	0.00	39.00	38.00	23.00	25.00	127.00	136.00	145.00
65020401	Invatamant secundar inferior	125.00	0.00	39.00	38.00	23.00	25.00	127.00	136.00	145.00
650211	Servicii auxiliare pentru educatie	172.00	0.00	92.00	80.00	0.00	0.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	172.00	0.00	92.00	80.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	61.00	0.00	21.00	40.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	61.00	0.00	21.00	40.00	0.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
100101	Salarii de baza	17.00	0.00	17.00	0.00	0.00	0.00	X	X	X
100106	Alte sporuri	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
1003	Contributii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
670203	Servicii culturale	21.00	0.00	21.00	0.00	0.00	0.00	X	X	X
67020302	Biblioteci publice comunale, orasenesti, municipale	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
670206	Servicii religioase	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	1,274.00	0.00	380.00	305.00	233.00	356.00	1,022.00	1,053.00	1,085.00
01	CHELTUIELI CURENTE	1,274.00	0.00	380.00	305.00	233.00	356.00	1,022.00	1,053.00	1,085.00
10	TITLUL I CHELTUIELI DE PERSONAL	478.00	0.00	148.00	158.00	26.00	146.00	512.00	533.00	555.00
1001	Cheltuieli salariale in bani	456.00	0.00	145.00	145.00	23.00	143.00	X	X	X
100101	Salarii de baza	424.00	0.00	137.00	137.00	15.00	135.00	X	X	X

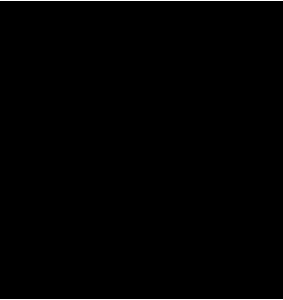
Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	32.00	0.00	8.00	8.00	8.00	8.00	X	X	X
1002	Cheltuieli salariale in natura	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
1003	Contributii	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	796.00	0.00	232.00	147.00	207.00	210.00	510.00	520.00	530.00
5702	Ajutoare sociale	796.00	0.00	232.00	147.00	207.00	210.00	X	X	X
570201	Ajutoare sociale in numerar	796.00	0.00	232.00	147.00	207.00	210.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,078.00	0.00	348.00	298.00	226.00	206.00	1,022.00	1,053.00	1,085.00
68020502	Asistenta sociala in caz de invaliditate	1,078.00	0.00	348.00	298.00	226.00	206.00	1,022.00	1,053.00	1,085.00
680215	Prevenirea excluderii sociale	196.00	0.00	32.00	7.00	7.00	150.00	0.00	0.00	0.00
68021501	Ajutor social	196.00	0.00	32.00	7.00	7.00	150.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	221.00	0.00	48.00	42.00	43.00	88.00	100.00	105.00	110.00
7002	Locuinte, servicii si dezvoltare publica	127.00	0.00	28.00	28.00	13.00	58.00	30.00	40.00	50.00
01	CHELTUIELI CURENTE	127.00	0.00	28.00	28.00	13.00	58.00	30.00	40.00	50.00
20	TITLUL II BUNURI SI SERVICII	127.00	0.00	28.00	28.00	13.00	58.00	30.00	40.00	50.00
2001	Bunuri si servicii	5.00	0.00	5.00	5.00	-10.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	5.00	5.00	-10.00	5.00	X	X	X
2002	Reparatii curente	20.00	0.00	0.00	0.00	0.00	20.00	X	X	X
2030	Alte cheltuieli	102.00	0.00	23.00	23.00	23.00	33.00	X	X	X
03030	Alte cheltuieli cu bunuri si servicii	102.00	0.00	23.00	23.00	23.00	33.00	X	X	X
700206	Iluminat public si electrificari rurale	127.00	0.00	28.00	28.00	13.00	58.00	30.00	40.00	50.00
7402	Protectia mediului	94.00	0.00	20.00	14.00	30.00	30.00	70.00	65.00	60.00
01	CHELTUIELI CURENTE	94.00	0.00	20.00	14.00	30.00	30.00	70.00	65.00	60.00
20	TITLUL II BUNURI SI SERVICII	94.00	0.00	20.00	14.00	30.00	30.00	70.00	65.00	60.00
2030	Alte cheltuieli	94.00	0.00	20.00	14.00	30.00	30.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	94.00	0.00	20.00	14.00	30.00	30.00	X	X	X
740205	Salubritate si gestiunea deseurilor	94.00	0.00	20.00	14.00	30.00	30.00	70.00	65.00	60.00
74020501	Salubritate	94.00	0.00	20.00	14.00	30.00	30.00	70.00	65.00	60.00
7902	Partea a V-a Actiuni economice	16.00	0.00	6.00	10.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	16.00	0.00	6.00	10.00	0.00	0.00	0.00	0.00	0.00

		Buget 2025										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
01	CHELTUIELI CURENTE	16.00	0.00	6.00	10.00	0.00	0.00	0.00	0.00	0.00				
20	TITLUL II BUNURI SI SERVICII	16.00	0.00	6.00	10.00	0.00	0.00	0.00	0.00	0.00				
2001	Bunuri si servicii	16.00	0.00	6.00	10.00	0.00	0.00	0.00	X	X				
200105	Carburanti, lubrifianti si combustibili alternativi	16.00	0.00	6.00	10.00	0.00	0.00	0.00	X	X				
20203	Transport rutier	16.00	0.00	6.00	10.00	0.00	0.00	0.00	X	X				
84020301	Drumuri si poduri	16.00	0.00	6.00	10.00	0.00	0.00	0.00	0.00	0.00				
9602	Rezerve, Excedent/Deficit	16.00	0.00	6.00	10.00	0.00	0.00	0.00	0.00	0.00				
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	SECTIUNEA DE DEZVOLTARE													
000102	TOTAL VENITURI	12,770.00		2,220.00	3,750.00	3,500.00	3,300.00	0.00	0.00	0.00				
000202	I. VENITURI CURENTE	200.00		200.00	0.00	0.00	0.00	0.00	0.00	0.00				
001202	C. VENITURI NEFISCALE	200.00		200.00	0.00	0.00	0.00	0.00	0.00	0.00				
001402	C2. VANZARI DE BUNURI SI SERVICII	200.00		200.00	0.00	0.00	0.00	0.00	0.00	0.00				
3702	Transferuri voluntare, altele decat subventiile	200.00		200.00	0.00	0.00	0.00	0.00	0.00	0.00				
370204	Varsaminte din sectiunea de functionare	200.00		200.00	0.00	0.00	0.00	0.00	0.00	0.00				
401702	IV. SUBVENTII	12,570.00		2,020.00	3,750.00	3,500.00	3,300.00	0.00	0.00	0.00				
401802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	12,570.00		2,020.00	3,750.00	3,500.00	3,300.00	0.00	0.00	0.00				
4202	Subventii de la bugetul de stat	2,250.00		2,000.00	250.00	0.00	0.00	0.00	0.00	0.00				
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Arghel Saligny.	2,250.00		2,000.00	250.00	0.00	0.00	0.00	0.00	0.00				
4302	Subventii de la alte administratii	10,320.00		20.00	3,500.00	3,500.00	3,300.00	0.00	0.00	0.00				
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	10,320.00		20.00	3,500.00	3,500.00	3,300.00	0.00	0.00	0.00				
43024901	Fonduri europene nerambursabile	8,620.00		20.00	2,900.00	2,900.00	2,800.00	0.00	0.00	0.00				
43024903	Sume aferente TVA	1,700.00		0.00	600.00	600.00	500.00	0.00	0.00	0.00				
4902	TOTAL CHELTUIELI	14,110.00	0.00	2,320.00	4,990.00	3,500.00	3,300.00	0.00	0.00	0.00				

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	10,320.00	0.00	20.00	3,500.00	3,500.00	3,300.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	10,320.00	0.00	20.00	3,500.00	3,500.00	3,300.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	8,620.00	0.00	20.00	2,900.00	2,900.00	2,800.00	X	X	X
6003	Sume aferente TVA	1,700.00	0.00	0.00	600.00	600.00	500.00	X	X	X
70	CHELTUIELI DE CAPITAL	3,790.00	0.00	2,300.00	1,490.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,790.00	0.00	2,300.00	1,490.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	3,290.00	0.00	2,300.00	990.00	0.00	0.00	0.00	0.00	0.00
710101	Constructii	3,150.00	0.00	2,300.00	850.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
710130	Alte active fixe	40.00	0.00	0.00	40.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	500.00	0.00	0.00	500.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	600.00	0.00	0.00	600.00	0.00	0.00	X	X	X
5102	Autoritati publice si actiuni externe	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	500.00	0.00	0.00	500.00	0.00	0.00	X	X	X
51020103	Autoritati executive	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
5402	Alte servicii publice generale	100.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
	CHELTUIELI DE CAPITAL	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
540250	Alte servicii publice generale	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
6302	Partea a III-a Cheltuieli Social - Culturale	10.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
650204	Invatamant secundar	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
								0.00	0.00	0.00

	Buget 2025							Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
990297	Deficitul sectiunii de dezvoltare	1,340.00	0.00	100.00	1,240.00	0.00	0.00	0.00	0.00	0.00

Conducatorul



Conducatorul