

Buget 2017										Estimari				
Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				2018	2019	2020		
		Program an	din care credite bugetare destinate stingerii platilor restante	2	3	4	5	6	7				8	9
A	B	1=3+4+5+6												
00130	Alte bunuri si servicii pentru intretinere si functionare	144.00	0.00	29.00	36.00	38.00	41.00	X	X	X	X	X		
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X	X	X		
200530	Alte obiecte de inventar	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X	X	X		
2006	Daplasari, detasari, transferari	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X	X	X		
200601	Deplasari interne, detasari, transferari	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X	X	X		
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	647.00	684.00	684.00	681.00	681.00		
510201	Autoritati executive si legislative	731.00	0.00	169.00	171.00	201.00	190.00	647.00	684.00	684.00	681.00	681.00		
51020103	Autoritati executive	731.00	0.00	169.00	171.00	201.00	190.00	37.00	38.00	38.00	39.00	39.00		
5402	Alte servicii publice generale	36.00	0.00	10.00	8.00	10.00	8.00	37.00	38.00	38.00	39.00	39.00		
01	CHELTUIELI CURENTE	36.00	0.00	9.00	8.00	10.00	8.00	36.00		37.00		38.00		
10	TITLUL I CHELTUIELI DE PERSONAL	35.00	0.00	7.00	6.00	8.00	6.00	X	X	X	X	X		
1001	Cheltuieli salariale in bani	27.00	0.00	6.00	6.00	8.00	6.00	X	X	X	X	X		
100101	Salarii de baza	26.00	0.00	6.00	6.00	8.00	6.00	X	X	X	X	X		
100106	Alte sporuri	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X	X	X		
1003	Contributii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X	X	X		
100301	Contributii de asigurari sociale de stat	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X	X	X		
100302	Contributii de asigurari de somaj	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X	X	X		
100303	Contributii de asigurari sociale de sanatate	1.60	0.00	0.40	0.40	0.40	0.40	X	X	X	X	X		
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X	X	X		
100306	Contributii pentru concedii si indemnizatii	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X	X	X		
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00		
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X	X	X		
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X	X	X		
540250	Alte servicii publice generale	36.00	0.00	10.00	8.00	10.00	8.00	37.00	38.00	38.00	39.00	39.00		
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	34.00	0.00	8.00	8.00	10.00	8.00	35.00	37.00	37.00	38.00	38.00		
6102	Ordine publica si siguranta nationala	34.00	0.00	8.00	8.00	10.00	8.00	35.00	37.00	37.00	38.00	38.00		

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	CHELTUIELI CURENTE	34.00	0.00	8.00	8.00	10.00	8.00	35.00	37.00	38.00
10	TITLUL I CHELTUIELI DE PERSONAL	34.00	0.00	8.00	8.00	10.00	8.00	35.00	37.00	38.00
1001	Cheltuieli salariale in bani	26.00	0.00	6.00	6.00	8.00	6.00	X	X	X
100101	Salarii de baza	26.00	0.00	6.00	6.00	8.00	6.00	X	X	X
1003	Contributii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
100301	Contributii de asigurari sociale de stat	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X
100302	Contributii de asigurari de somaj	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
100303	Contributii de asigurari sociale de sanatate	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	34.00	0.00	8.00	8.00	10.00	8.00	35.00	37.00	38.00
6302	Partea a III-a Cheltuieli Social - Culturale	763.00	0.00	239.00	226.00	185.00	113.00	827.00	861.00	911.00
6502	Invatamant	405.00	0.00	147.00	143.00	102.00	13.00	465.00	477.00	492.00
01	CHELTUIELI CURENTE	405.00	0.00	147.00	143.00	102.00	13.00	465.00	477.00	492.00
10	TITLUL I CHELTUIELI DE PERSONAL	300.00	0.00	112.00	114.00	74.00	0.00	356.00	364.00	375.00
1001	Cheltuieli salariale in bani	232.80	0.00	91.20	88.80	52.80	0.00	X	X	X
100101	Salarii de baza	204.30	0.00	73.70	81.30	49.30	0.00	X	X	X
100106	Alte sporuri	10.50	0.00	4.50	3.50	2.50	0.00	X	X	X
100111	Fond aferent platii cu ora	15.00	0.00	10.00	4.00	1.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
1003	Contributii	67.20	0.00	20.80	25.20	21.20	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	43.55	0.00	14.35	16.60	12.60	0.00	X	X	X
100302	Contributii de asigurari de somaj	2.35	0.00	0.65	0.85	0.85	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	16.70	0.00	4.70	6.00	6.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.90	0.00	0.20	0.35	0.35	0.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100306	Contributii pentru concedii si indemnizatii	3.70	0.00	0.90	1.40	1.40	0.00	X	X	X
J	TITLUL II BUNURI SI SERVICII	100.00	0.00	33.00	27.00	27.00	13.00	104.00	108.00	112.00
2001	Bunuri si servicii	77.00	0.00	27.00	21.00	21.00	8.00	X	X	X
200101	Furnituri de birou	6.50	0.00	1.50	1.50	1.50	2.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	2.00	1.00	1.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	18.00	0.00	6.00	6.00	6.00	0.00	X	X	X
200105	Carburanti si lubrifianti	12.00	0.00	4.00	4.00	3.00	1.00	X	X	X
200106	Piese de schimb	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.50	0.00	0.50	0.50	0.50	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	4.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	23.00	0.00	8.00	6.00	6.00	3.00	X	X	X
2006	Daplasari, detasari, transferari	22.00	0.00	5.00	6.00	6.00	5.00	X	X	X
200601	Deplasari interne, detasari, transferari	22.00	0.00	5.00	6.00	6.00	5.00	X	X	X
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00
5702	Ajutoare sociale	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
70201	Ajutoare sociale in numerar	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
650203	Invatamant prescolar si primar	113.00	0.00	35.00	39.00	39.00	0.00	140.00	136.00	132.00
65020301	Invatamant prescolar	29.00	0.00	9.00	10.00	10.00	0.00	40.00	41.00	36.00
65020302	Invatamant primar	84.00	0.00	26.00	29.00	29.00	0.00	100.00	95.00	96.00
650204	Invatamant secundar	287.00	0.00	110.00	102.00	62.00	13.00	320.00	336.00	355.00
65020401	Invatamant secundar inferior	287.00	0.00	110.00	102.00	62.00	13.00	320.00	336.00	355.00
650250	Alte cheltuieli in domeniul invatamantului	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00
6702	Cultura, recreere si religie	35.00	0.00	9.00	8.00	10.00	8.00	37.00	39.00	40.00
01	CHELTUIELI CURENTE	35.00	0.00	9.00	8.00	10.00	8.00	37.00	39.00	40.00
10	TITLUL I CHELTUIELI DE PERSONAL	34.00	0.00	8.00	8.00	10.00	8.00	36.00	38.00	39.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	26.00	0.00	6.00	6.00	8.00	6.00	X	X	X
30101	Salarii de baza	26.00	0.00	6.00	6.00	8.00	6.00	X	X	X
1003	Contributii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
100301	Contributii de asigurari sociale de stat	5.20	0.00	1.30	1.30	1.30	1.30	X	X	X
100302	Contributii de asigurari de somaj	0.20	0.00	0.05	0.05	0.05	0.05	X	X	X
100303	Contributii de asigurari sociale de sanatate	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.20	0.00	0.05	0.05	0.05	0.05	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	35.00	0.00	9.00	8.00	10.00	8.00	37.00	39.00	40.00
67020302	Biblioteci publice comunale, orasenesi, municipale	35.00	0.00	9.00	8.00	10.00	8.00	37.00	39.00	40.00
6802	Asigurari si asistenta sociala	323.00	0.00	83.00	75.00	73.00	92.00	325.00	345.00	379.00
01	CHELTUIELI CURENTE	323.00	0.00	83.00	75.00	73.00	92.00	325.00	345.00	379.00
10	TITLUL I CHELTUIELI DE PERSONAL	54.00	0.00	12.00	14.00	14.00	14.00	57.00	60.00	63.00
001	Cheltuieli salariale in bani	42.00	0.00	9.00	11.00	11.00	11.00	X	X	X
100101	Salarii de baza	42.00	0.00	9.00	11.00	11.00	11.00	X	X	X
1003	Contributii	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
100301	Contributii de asigurari sociale de stat	7.40	0.00	1.85	1.85	1.85	1.85	X	X	X
100302	Contributii de asigurari de somaj	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
100303	Contributii de asigurari sociale de sanatate	3.60	0.00	0.90	0.90	0.90	0.90	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.20	0.00	0.05	0.05	0.05	0.05	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	269.00	0.00	71.00	61.00	59.00	78.00	268.00	285.00	316.00
5702	Ajutoare sociale	269.00	0.00	71.00	61.00	59.00	78.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
680205	Ajutoare sociale in numerar	269.00	0.00	71.00	61.00	59.00	78.00	X	X	X
68020502	Asistenta sociala in caz de boli si invaliditati	292.00	0.00	72.00	75.00	73.00	72.00	319.00	339.00	358.00
68020502	Asistenta sociala in caz de invaliditate	292.00	0.00	72.00	75.00	73.00	72.00	319.00	339.00	358.00
680215	Prevenirea excluderii sociale	31.00	0.00	11.00	0.00	0.00	20.00	6.00	6.00	21.00
68021501	Ajutor social	31.00	0.00	11.00	0.00	0.00	20.00	6.00	6.00	21.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	40.00	0.00	13.00	22.00	0.00	5.00	21.00	16.00	22.00
7002	Locuinte, servicii si dezvoltare publica	40.00	0.00	13.00	22.00	0.00	5.00	21.00	16.00	22.00
01	CHELTUIELI CURENTE	40.00	0.00	13.00	22.00	0.00	5.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	13.00	22.00	0.00	5.00	X	X	X
2030	Alte cheltuieli	40.00	0.00	13.00	22.00	0.00	5.00	21.00	16.00	22.00
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	13.00	22.00	0.00	23.00	32.00	22.00	34.00
700206	Iluminat public si electrificari rurale	68.00	0.00	23.00	22.00	0.00	23.00	32.00	22.00	34.00
7902	Partea a V-a Actiuni economice	68.00	0.00	23.00	22.00	0.00	23.00	32.00	22.00	34.00
8402	Transporturi	68.00	0.00	23.00	22.00	0.00	23.00	32.00	22.00	34.00
01	CHELTUIELI CURENTE	68.00	0.00	23.00	22.00	0.00	23.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	68.00	0.00	23.00	22.00	0.00	23.00	32.00	22.00	34.00
2002	Reparatii curente	68.00	0.00	23.00	22.00	0.00	23.00	32.00	22.00	34.00
840203	Transport rutier	68.00	0.00	23.00	22.00	0.00	23.00	32.00	22.00	34.00
84020301	Drumuri si poduri	68.00	0.00	23.00	22.00	0.00	23.00	32.00	22.00	34.00
9602	Rezeve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezeve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00