

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	
2030	Alte cheltuieli	183.00	0.00	183.00	0.00	125.00	-20.00	0.00	78.00	
203030	Alte cheltuieli cu bunuri si servicii	183.00	0.00	183.00	0.00	125.00	-20.00	0.00	78.00	
59	TITLUL XI ALTE CHELTUIELI	25.00	0.00	25.00	0.00	0.00	20.00	0.00	5.00	
5911	Asociatii si fundatii	25.00	0.00	25.00	0.00	0.00	20.00	0.00	5.00	
510201	Autoritati executive si legislative	1,629.00	40.00	1,669.00	0.00	453.00	415.00	385.00	416.00	
51020103	Autoritati executive	1,629.00	40.00	1,669.00	0.00	453.00	415.00	385.00	416.00	
5402	Alte servicii publice generale	21.00	10.00	31.00	0.00	3.00	0.00	18.00	10.00	
01	CHELTUIELI CURENTE	21.00	10.00	31.00	0.00	3.00	0.00	18.00	10.00	
20	TITLUL II BUNURI SI SERVICII	21.00	10.00	31.00	0.00	3.00	0.00	18.00	10.00	
2001	Bunuri si servicii	21.00	10.00	31.00	0.00	3.00	0.00	18.00	10.00	
200105	Carburanti si lubrifianti	21.00	10.00	31.00	0.00	3.00	0.00	18.00	10.00	
540250	Alte servicii publice generale	21.00	10.00	31.00	0.00	3.00	0.00	18.00	10.00	
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	57.00	0.00	57.00	0.00	17.00	13.00	14.00	13.00	
6102	Ordine publica si siguranta nationala	57.00	0.00	57.00	0.00	17.00	13.00	14.00	13.00	
01	CHELTUIELI CURENTE	57.00	0.00	57.00	0.00	17.00	13.00	14.00	13.00	
10	TITLUL I CHELTUIELI DE PERSONAL	57.00	0.00	57.00	0.00	17.00	13.00	14.00	13.00	
1001	Cheltuieli salariale in bani	53.50	0.00	53.50	0.00	14.50	13.00	13.00	13.00	
100101	Salarii de baza	48.00	0.00	48.00	0.00	12.00	12.00	12.00	12.00	
100106	Alte sporuri	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00	
100117	Indemnizatii de hrana	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00	
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00	
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00	
1003	Contributii	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	57.00	0.00	57.00	0.00	17.00	13.00	14.00	13.00	
6302	Partea a III-a Cheltuieli Social - Culturale	1,168.00	55.00	1,223.00	0.00	256.00	290.00	247.00	430.00	
6502	Invalamant	292.00	45.00	337.00	0.00	71.00	113.00	59.00	94.00	
01	CHELTUIELI CURENTE	292.00	45.00	337.00	0.00	71.00	113.00	59.00	94.00	
20	TITLUL II BUNURI SI SERVICII	105.00	10.00	115.00	0.00	23.00	27.00	29.00	36.00	
2001	Bunuri si servicii	81.00	10.00	91.00	0.00	14.00	18.00	23.00	36.00	
200101	Furnituri de birou	2.30	0.00	2.30	0.00	0.40	0.50	0.70	0.70	
200102	Materiale pentru curatenie	1.70	0.00	1.70	0.00	0.40	0.50	0.10	0.70	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200103	Încalzit, iluminat si forta motrica	18.00	0.00	18.00	0.00	3.00	2.00	8.00	5.00
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
200105	Carburanti si lubrifianti	22.00	0.00	22.00	0.00	4.00	6.00	8.00	4.00
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	0.00	0.20	0.20	0.30	0.30
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	15.00	0.00	2.00	3.80	4.90	4.30
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	10.00	30.00	0.00	4.00	5.00	0.00	21.00
2006	Daplasari, detasari, transferari	24.00	0.00	24.00	0.00	9.00	9.00	6.00	0.00
200601	Deplasari interne, detasari, transferari	24.00	0.00	24.00	0.00	9.00	9.00	6.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	118.00	52.00	170.00	0.00	30.00	70.00	12.00	58.00
5702	Ajutoare sociale	118.00	52.00	170.00	0.00	30.00	70.00	12.00	58.00
570201	Ajutoare sociale in numerar	20.00	0.00	20.00	0.00	5.00	0.00	10.00	5.00
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00
570205	Suport alimentar	92.00	52.00	144.00	0.00	23.00	69.00	0.00	52.00
59	TITLUL XI ALTE CHELTUIELI	69.00	-17.00	52.00	0.00	18.00	16.00	18.00	0.00
5901	Burse	69.00	-17.00	52.00	0.00	18.00	16.00	18.00	0.00
650204	Invatamant secundar	194.00	-7.00	187.00	0.00	46.00	43.00	57.00	41.00
65020401	Invatamant secundar inferior	194.00	-7.00	187.00	0.00	46.00	43.00	57.00	41.00
650250	Alte cheltuieli in domeniul invatamantului	98.00	52.00	150.00	0.00	25.00	70.00	2.00	53.00
6702	Cultura, recreere si religie	92.00	0.00	92.00	0.00	20.00	22.00	36.00	14.00
01	CHELTUIELI CURENTE	92.00	0.00	92.00	0.00	20.00	22.00	36.00	14.00
10	TITLUL I CHELTUIELI DE PERSONAL	67.00	0.00	67.00	0.00	20.00	15.00	18.00	14.00
1001	Cheltuieli salariale in bani	63.50	0.00	63.50	0.00	17.50	15.00	17.00	14.00
100101	Salarii de baza	58.00	0.00	58.00	0.00	15.00	14.00	15.00	14.00
100106	Alte sporuri	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
100117	Indemnizatii de hrana	5.00	0.00	5.00	0.00	2.00	1.00	2.00	0.00
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00
1003	Contributii	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
59	TITLUL XI ALTE CHELTUIELI	25.00	0.00	25.00	0.00	0.00	7.00	18.00	0.00
5912	Sustinerea cultelor	25.00	0.00	25.00	0.00	0.00	7.00	18.00	0.00
670203	Servicii culturale	67.00	0.00	67.00	0.00	20.00	15.00	18.00	14.00
67020302	Biblioteci publice comunale, orasenesti, municipale	67.00	0.00	67.00	0.00	20.00	15.00	18.00	14.00



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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
670250	Alte servicii in domeniile culturii, recreeri si religiei	25.00	0.00	25.00	0.00	0.00	7.00	18.00	0.00
6802	Asigurari si asistenta sociala	784.00	10.00	794.00	0.00	165.00	155.00	152.00	322.00
01	CHELTUIELI CURENTE	784.00	10.00	794.00	0.00	165.00	155.00	152.00	322.00
10	TITLUL I CHELTUIELI DE PERSONAL	145.00	10.00	155.00	0.00	38.00	28.00	37.00	52.00
1001	Cheltuieli salariale in bani	137.50	10.00	147.50	0.00	31.00	24.00	40.50	52.00
100101	Salarii de baza	126.00	10.00	136.00	0.00	28.00	22.00	37.00	49.00
100117	Indemnizatii de hrana	11.50	0.00	11.50	0.00	3.00	2.00	3.50	3.00
1002	Cheltuieli salariale in natura	3.00	0.00	3.00	0.00	6.00	3.00	-6.00	0.00
100206	Vouchere de vacanta	3.00	0.00	3.00	0.00	6.00	3.00	-6.00	0.00
1003	Contributii	4.50	0.00	4.50	0.00	1.00	1.00	2.50	0.00
100307	Contributia asiguratorie pentru munca	4.50	0.00	4.50	0.00	1.00	1.00	2.50	0.00
57	TITLUL IX ASISTENTA SOCIALA	639.00	0.00	639.00	0.00	127.00	127.00	115.00	270.00
5702	Ajutoare sociale	639.00	0.00	639.00	0.00	127.00	127.00	115.00	270.00
570201	Ajutoare sociale in numerar	639.00	0.00	639.00	0.00	127.00	127.00	115.00	270.00
680205	Asistenta sociala in caz de boli si invaliditati	613.00	10.00	623.00	0.00	158.00	148.00	145.00	172.00
68020502	Asistenta sociala in caz de invaliditate	613.00	10.00	623.00	0.00	158.00	148.00	145.00	172.00
680215	Prevenirea excluderii sociale	171.00	0.00	171.00	0.00	7.00	7.00	7.00	150.00
68021501	Ajutor social	171.00	0.00	171.00	0.00	7.00	7.00	7.00	150.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	161.00	30.00	191.00	0.00	48.00	42.00	23.00	78.00
7002	Locuinte, servicii si dezvoltare publica	87.00	20.00	107.00	0.00	28.00	28.00	3.00	48.00
01	CHELTUIELI CURENTE	87.00	20.00	107.00	0.00	28.00	28.00	3.00	48.00
20	TITLUL II BUNURI SI SERVICII	87.00	20.00	107.00	0.00	28.00	28.00	3.00	48.00
2001	Bunuri si servicii	15.00	0.00	15.00	0.00	5.00	5.00	0.00	5.00
200130	Alte bunuri si servicii pentru intretinere si functionare	15.00	0.00	15.00	0.00	5.00	5.00	0.00	5.00
2030	Alte cheltuieli	72.00	20.00	92.00	0.00	23.00	23.00	3.00	43.00
203030	Alte cheltuieli cu bunuri si servicii	72.00	20.00	92.00	0.00	23.00	23.00	3.00	43.00
700206	Iluminat public si electrificari rurale	87.00	20.00	107.00	0.00	28.00	28.00	3.00	48.00
7402	Protectia mediului	74.00	10.00	84.00	0.00	20.00	14.00	20.00	30.00
01	CHELTUIELI CURENTE	74.00	10.00	84.00	0.00	20.00	14.00	20.00	30.00
20	TITLUL II BUNURI SI SERVICII	74.00	10.00	84.00	0.00	20.00	14.00	20.00	30.00
2030	Alte cheltuieli	74.00	10.00	84.00	0.00	20.00	14.00	20.00	30.00
203030	Alte cheltuieli cu bunuri si servicii	74.00	10.00	84.00	0.00	20.00	14.00	20.00	30.00
740205	Salubritate si gestiunea deseurilor	74.00	10.00	84.00	0.00	20.00	14.00	20.00	30.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta + / - 2	Buget rectificat 3	din care credite bugetare destinate stingerii platilor restante 4	Trim I 5	Trim II 6	Trim III 7	Trim IV 8	
B	A									
74020501	Salubritate	74.00	10.00	84.00	0.00	20.00	14.00	20.00	30.00	
7902	Partea a V-a Actiuni economice	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	
8402	Transporturi	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	
01	CHELTUIELI CURENTE	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	
2002	Reparatii curente	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	
840203	Transport rutier	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	
84020301	Drumuri si poduri	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	34.00	2,000.00	2,034.00		20.00	0.00	14.00	2,000.00	
000202	. VENITURI CURENTE	14.00	0.00	14.00		0.00	0.00	14.00	0.00	
001202	C. VENITURI NEFISCALE	14.00	0.00	14.00		0.00	0.00	14.00	0.00	
001402	C2. VANZARI DE BUNURI SI SERVICII	14.00	0.00	14.00		0.00	0.00	14.00	0.00	
3702	Transferuri voluntare, altele decat subventiile	14.00	0.00	14.00		0.00	0.00	14.00	0.00	
370204	Varsaminte din sectiunea de functionare	14.00	0.00	14.00		0.00	0.00	14.00	0.00	
001702	V. SUBVENTII	20.00	2,000.00	2,020.00		20.00	0.00	0.00	2,000.00	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	20.00	2,000.00	2,020.00		20.00	0.00	0.00	2,000.00	
4202	Subventii de la bugetul de stat	0.00	2,000.00	2,000.00		0.00	0.00	0.00	2,000.00	
420265	Finantarea Programului National de Dezvoltare Locala	0.00	2,000.00	2,000.00		0.00	0.00	0.00	2,000.00	
4302	Subventii de la alte administratii	20.00	0.00	20.00		20.00	0.00	0.00	0.00	
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	20.00	0.00	20.00		20.00	0.00	0.00	0.00	
4902	TOTAL CHELTUIELI	1,158.00	2,000.00	3,158.00	0.00	330.00	810.00	30.00	1,988.00	
70	CHELTUIELI DE CAPITAL	1,158.00	2,000.00	3,158.00	0.00	330.00	810.00	30.00	1,988.00	
71	TITLUL XV ACTIVE NEFINANCIARE	1,158.00	2,000.00	3,158.00	0.00	330.00	810.00	30.00	1,988.00	
7101	Active fixe	620.00	2,000.00	2,620.00	0.00	320.00	270.00	30.00	2,000.00	
710101	Constructii	420.00	2,000.00	2,420.00	0.00	300.00	170.00	-50.00	2,000.00	



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B	A	1=5+6+7+8	2	3	4	5	6	7	8
710102	Masini, echipamente si mijloace de transport	80.00	0.00	80.00	0.00	0.00	0.00	80.00	0.00
710103	Mobilier, aparatura birou si alte active corporale	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
710130	Alte active fixe	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	538.00	0.00	538.00	0.00	10.00	540.00	0.00	-12.00
5002	Partea I-a Servicii publice generale	430.00	0.00	430.00	0.00	10.00	340.00	80.00	0.00
5102	Autoritati publice si actiuni externe	430.00	0.00	430.00	0.00	10.00	340.00	80.00	0.00
70	CHELTUIELI DE CAPITAL	430.00	0.00	430.00	0.00	10.00	340.00	80.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	430.00	0.00	430.00	0.00	10.00	340.00	80.00	0.00
7101	Active fixe	180.00	0.00	180.00	0.00	0.00	100.00	80.00	0.00
710102	Masini, echipamente si mijloace de transport	80.00	0.00	80.00	0.00	0.00	0.00	80.00	0.00
710103	Mobilier, aparatura birou si alte active corporale	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	250.00	0.00	250.00	0.00	10.00	240.00	0.00	0.00
510201	Autoritati executive si legislative	430.00	0.00	430.00	0.00	10.00	340.00	80.00	0.00
51020103	Autoritati executive	430.00	0.00	430.00	0.00	10.00	340.00	80.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	288.00	0.00	288.00	0.00	0.00	300.00	0.00	-12.00
6702	Cultura, recreere si religie	288.00	0.00	288.00	0.00	0.00	300.00	0.00	-12.00
70	CHELTUIELI DE CAPITAL	288.00	0.00	288.00	0.00	0.00	300.00	0.00	-12.00
71	TITLUL XV ACTIVE NEFINANCIARE	288.00	0.00	288.00	0.00	0.00	300.00	0.00	-12.00
7103	Reparatii capitale aferente activelor fixe	288.00	0.00	288.00	0.00	0.00	300.00	0.00	-12.00
670203	Servicii culturale	288.00	0.00	288.00	0.00	0.00	300.00	0.00	-12.00
67020307	Camine culturale	288.00	0.00	288.00	0.00	0.00	300.00	0.00	-12.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	220.00	0.00	220.00	0.00	20.00	200.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	220.00	0.00	220.00	0.00	20.00	200.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	220.00	0.00	220.00	0.00	20.00	200.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	220.00	0.00	220.00	0.00	20.00	200.00	0.00	0.00
7101	Active fixe	220.00	0.00	220.00	0.00	20.00	200.00	0.00	0.00
710101	Constructii	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
710130	Alte active fixe	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
70020501	Alimentare cu apa	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
700206	Iluminat public si electrificari rurale	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	220.00	2,000.00	2,220.00	0.00	300.00	-30.00	-50.00	2,000.00
8402	Transporturi	220.00	2,000.00	2,220.00	0.00	300.00	-30.00	-50.00	2,000.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
70	CHELTUIELI DE CAPITAL	220.00	2,000.00	2,220.00	0.00	300.00	-30.00	-50.00	2,000.00
71	TITLUL XV ACTIVE NEFINANCIARE	220.00	2,000.00	2,220.00	0.00	300.00	-30.00	-50.00	2,000.00
7101	Active fixe	220.00	2,000.00	2,220.00	0.00	300.00	-30.00	-50.00	2,000.00
710101	Constructii	220.00	2,000.00	2,220.00	0.00	300.00	-30.00	-50.00	2,000.00
840203	Transport rutier	220.00	2,000.00	2,220.00	0.00	300.00	-30.00	-50.00	2,000.00
84020301	Drumuri si poduri	220.00	2,000.00	2,220.00	0.00	300.00	-30.00	-50.00	2,000.00
9602	Rezerve, Excedent/Deficit	-1,124.00	0.00	-1,124.00	0.00	-310.00	-810.00	-16.00	12.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,124.00	0.00	1,124.00	0.00	310.00	810.00	16.00	-12.00
990297	Deficitul sectiunii de dezvoltare	1,124.00	0.00	1,124.00	0.00	310.00	810.00	16.00	-12.00

Ordor  
Stoic