

Cod	Denumire indicator	Buget 2019												Estimari				
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022								
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV											
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9								
001702	IV. SUBVENTII	5.00		0.00	0.00	0.00	5.00	5.00	5.00	5.00								
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	5.00		0.00	0.00	0.00	5.00	5.00	5.00	5.00								
2	Subventii de la bugetul de stat	5.00		0.00	0.00	0.00	5.00	5.00	5.00	5.00								
2002	B. Curente	5.00		0.00	0.00	0.00	5.00	5.00	5.00	5.00								
-0234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	5.00		0.00	0.00	0.00	5.00	5.00	5.00	5.00								
4902	TOTAL CHELTUIELI	2,003.00	0.00	575.00	492.00	476.00	460.00	1,755.00	1,871.00	1,925.00								
01	CHELTUIELI CURENTE	2,003.00	0.00	575.00	492.00	476.00	460.00	1,755.00	1,871.00	1,925.00								
10	TITLUL I CHELTUIELI DE PERSONAL	1,234.00	0.00	323.00	304.00	304.00	303.00	1,115.00	1,180.00	1,233.00								
1001	Cheeltuieli salariale in bani	1,189.50	0.00	298.50	297.00	297.00	297.00											
100101	Salarii de baza	957.00	0.00	240.00	238.50	238.50	240.00	X	X	X								
100106	Alte sporuri	88.00	0.00	22.00	22.00	22.00	22.00	X	X	X								
100112	Indemnizatii platite unor persoane din afara unitatii	82.00	0.00	20.50	20.50	20.50	20.50	X	X	X								
100117	Indemnizatii de hrana	62.50	0.00	16.00	16.00	16.00	14.50	X	X	X								
1002	Cheeltuieli salariale in natura	15.50	0.00	15.50	0.00	0.00	0.00	X	X	X								
100206	Vouchere de vacanta	15.50	0.00	15.50	0.00	0.00	0.00	X	X	X								
1003	Contributii	29.00	0.00	9.00	7.00	7.00	6.00	X	X	X								
100307	Contributia asiguratorie pentru munca	29.00	0.00	9.00	7.00	7.00	6.00	X	X	X								
20	TITLUL II BUNURI SI SERVICII	301.00	0.00	132.00	73.00	54.00	42.00	224.00	275.00	276.00								
2001	Bunuri si servicii	226.00	0.00	106.00	55.00	44.00	21.00	X	X	X								
200101	Furnituri de birou	12.00	0.00	2.50	3.00	3.50	3.00	X	X	X								
200102	Materiale pentru curatenie	2.50	0.00	1.50	1.00	0.00	0.00	X	X	X								
200103	Incaltzit, iluminat si forta motrica	36.00	0.00	10.20	7.00	12.50	6.30	X	X	X								
200104	Apa, canal si salubritate	12.00	0.00	6.00	6.00	0.00	0.00	X	X	X								
200105	Carburanti si lubrifianti	10.00	0.00	8.00	0.00	2.00	0.00	X	X	X								
200106	Piese de schimb	2.50	0.00	1.80	0.00	0.00	0.70	X	X	X								
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	4.00	2.00	2.00	2.00	X	X	X								

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022									
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV												
1=3+4+5+6	2	3	4	5	6	7	8	9											
A	B																		
200109	Materiale si prestari de servicii cu caracter functional	39.00	0.00	12.00	9.00	9.00	9.00	9.00	0.00	X	X	X	X	X	X	X	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	102.00	0.00	60.00	27.00	15.00	8.00	8.00	8.00	X	X	X	X	X	X	X	X	X	X
302	Reparatii curente	25.00	0.00	6.00	5.00	6.00	3.00	3.00	3.00	X	X	X	X	X	X	X	X	X	X
306	Daplasari, detasari, transferari	19.00	0.00	9.00	3.00	4.00	3.00	3.00	3.00	X	X	X	X	X	X	X	X	X	X
200601	Deplasari interne, detasari, transferari	19.00	0.00	9.00	3.00	4.00	3.00	3.00	3.00	X	X	X	X	X	X	X	X	X	X
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X
2030	Alte cheltuieli	30.00	0.00	10.00	10.00	0.00	10.00	10.00	10.00	X	X	X	X	X	X	X	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	10.00	10.00	0.00	10.00	10.00	10.00	X	X	X	X	X	X	X	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	458.00	0.00	120.00	105.00	118.00	115.00	115.00	115.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00
5702	Ajutoare sociale	458.00	0.00	120.00	105.00	118.00	115.00	115.00	115.00	X	X	X	X	X	X	X	X	X	X
570201	Ajutoare sociale in numerar	455.00	0.00	118.00	105.00	118.00	114.00	114.00	114.00	X	X	X	X	X	X	X	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	3.00	0.00	2.00	0.00	0.00	1.00	1.00	1.00	X	X	X	X	X	X	X	X	X	X
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X
5002	Partea I-a Servicii publice generale	1,159.00	0.00	325.00	286.00	284.00	264.00	264.00	264.00	983.00	1,098.00	1,151.00	1,151.00	1,151.00	1,151.00	1,151.00	1,151.00	1,151.00	1,151.00
5102	Autoritati publice si actiuni externe	1,104.00	0.00	309.00	273.00	271.00	251.00	251.00	251.00	928.00	1,043.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
01	CHELTUIELI CURENTE	1,104.00	0.00	309.00	273.00	271.00	251.00	251.00	251.00	928.00	1,043.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
10	TITLUL I CHELTUIELI DE PERSONAL	930.00	0.00	241.00	230.00	230.00	229.00	229.00	229.00	814.00	879.00	932.00	932.00	932.00	932.00	932.00	932.00	932.00	932.00
1001	Cheeltuieli salariale in bani	900.00	0.00	225.00	225.00	225.00	225.00	225.00	225.00	X	X	X	X	X	X	X	X	X	X
100101	Salarii de baza	700.00	0.00	175.00	175.00	175.00	175.00	175.00	175.00	X	X	X	X	X	X	X	X	X	X
100106	Alte sporuri	88.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00	X	X	X	X	X	X	X	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	82.00	0.00	20.50	20.50	20.50	20.50	20.50	20.50	X	X	X	X	X	X	X	X	X	X
100117	Indemnizatii de hrana	30.00	0.00	7.50	7.50	7.50	7.50	7.50	7.50	X	X	X	X	X	X	X	X	X	X
1002	Cheeltuieli salariale in natura	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X
100206	Vouchere de vacanta	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X
1003	Contributii	19.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	X	X	X	X	X	X	X	X	X	X
100307	Contributia asiguratorie pentru munca	19.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	X	X	X	X	X	X	X	X	X	X
20	TITLUL II BUNURI SI SERVICII	174.00	0.00	68.00	43.00	41.00	22.00	22.00	22.00	114.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022									
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV												
		1=3+4+5+6	2	3	4	5	6	7	8	9									
A																			
1001	Cheltuieli salariale in bani	58.00	0.00	14.50	14.50	14.50	14.50	14.50	X	X	X	X	X	X	X	X	X	X	X
100101	Salarii de baza	52.50	0.00	13.00	13.00	13.00	13.00	13.50	X	X	X	X	X	X	X	X	X	X	X
,00117	Indemnizatii de hrana	5.50	0.00	1.50	1.50	1.50	1.50	1.00	X	X	X	X	X	X	X	X	X	X	X
002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X
1003	Contributii	2.50	0.00	1.00	0.50	0.50	0.50	0.50	X	X	X	X	X	X	X	X	X	X	X
100307	Contributia asiguratorie pentru munca	2.50	0.00	1.00	0.50	0.50	0.50	0.50	X	X	X	X	X	X	X	X	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	62.00	0.00	17.00	15.00	15.00	15.00	15.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
6302	Partea a III-a Cheltuieli Social - Culturale	701.00	0.00	206.00	161.00	171.00	163.00	163.00	630.00	631.00	632.00	632.00	632.00	632.00	632.00	632.00	632.00	632.00	632.00
6502	Invatamant	54.00	0.00	39.00	3.00	7.00	5.00	5.00	38.00	39.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
01	CHELTUIELI CURENTE	54.00	0.00	39.00	3.00	7.00	5.00	5.00	38.00	39.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
20	TITLUL II BUNURI SI SERVICII	46.00	0.00	37.00	0.00	7.00	2.00	2.00	30.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
2001	Bunuri si servicii	35.00	0.00	29.00	0.00	5.00	1.00	1.00	X	X	X	X	X	X	X	X	X	X	X
200101	Furnituri de birou	1.00	0.00	0.50	0.00	0.50	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X
200102	Materiale pentru curatenie	0.50	0.00	0.50	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X
200103	Incalzit, iluminat si forta motrica	6.00	0.00	4.20	0.00	1.50	0.30	0.30	X	X	X	X	X	X	X	X	X	X	X
200104	Apa, canal si salubritate	3.00	0.00	3.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	8.00	0.00	2.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X
200106	Piese de schimb	2.50	0.00	1.80	0.00	0.00	0.70	0.70	X	X	X	X	X	X	X	X	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	2.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	2.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	8.00	0.00	7.00	0.00	1.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X
2006	Deplasari, detasari, transferari	10.00	0.00	7.00	0.00	2.00	1.00	1.00	X	X	X	X	X	X	X	X	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	7.00	0.00	2.00	1.00	1.00	X	X	X	X	X	X	X	X	X	X	X
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	8.00	0.00	2.00	3.00	0.00	3.00	3.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
5702	Ajutoare sociale	8.00	0.00	2.00	3.00	0.00	3.00	3.00	X	X	X	X	X	X	X	X	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570201	Ajutoare sociale in numerar	5.00	0.00	0.00	3.00	0.00	2.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	3.00	0.00	2.00	0.00	0.00	1.00	X	X	X
204	Invatamant secundar	51.00	0.00	37.00	3.00	7.00	4.00	30.00	31.00	32.00
20401	Invatamant secundar inferior	51.00	0.00	37.00	3.00	7.00	4.00	30.00	31.00	32.00
650250	Alte cheltuieli in domeniul invatamantului	3.00	0.00	2.00	0.00	0.00	1.00	8.00	8.00	8.00
6702	Cultura, recreere si religie	80.00	0.00	19.00	27.00	17.00	17.00	70.00	70.00	70.00
01	CHELTUIELI CURENTE	80.00	0.00	19.00	27.00	17.00	17.00	70.00	70.00	70.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	19.00	17.00	17.00	17.00	70.00	70.00	70.00
1001	Cheltuieli salariale in bani	66.00	0.00	16.50	16.50	16.50	16.50	X	X	X
100101	Salarii de baza	60.50	0.00	15.00	15.00	15.00	15.50	X	X	X
100117	Indemnizatii de hrana	5.50	0.00	1.50	1.50	1.50	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
1003	Contributii	2.50	0.00	1.00	0.50	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	2.50	0.00	1.00	0.50	0.50	0.50	X	X	X
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
70203	Servicii culturale	70.00	0.00	19.00	17.00	17.00	17.00	70.00	70.00	70.00
67020302	Biblioteci publice comunale, orasenesi, municipale	70.00	0.00	19.00	17.00	17.00	17.00	70.00	70.00	70.00
670250	Alte servicii in domeniul culturii, recreerii si religiei	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	567.00	0.00	148.00	131.00	147.00	141.00	522.00	522.00	522.00
01	CHELTUIELI CURENTE	567.00	0.00	148.00	131.00	147.00	141.00	522.00	522.00	522.00
10	TITLUL I CHELTUIELI DE PERSONAL	117.00	0.00	30.00	29.00	29.00	29.00	114.00	114.00	114.00
1001	Cheltuieli salariale in bani	114.50	0.00	29.00	28.50	28.50	28.50	X	X	X
100101	Salarii de baza	98.50	0.00	25.00	24.50	24.50	24.50	X	X	X
100117	Indemnizatii de hrana	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
1003	Contributii	2.50	0.00	1.00	0.50	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	2.50	0.00	1.00	0.50	0.50	0.50	X	X	X

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		Prevederi anuale		Prevederi trimestrale				2020	2021	2022								
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV											
1=3+4+5+6	2	3	4	5	6	7	8	9										
A	B																	
7101	Active fixe	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X
50	Alte servicii publice generale	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	476.00	0.00	456.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	476.00	0.00	456.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	476.00	0.00	456.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	476.00	0.00	456.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	476.00	0.00	456.00	20.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	476.00	0.00	456.00	20.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	476.00	0.00	456.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	476.00	0.00	456.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	2.283.00	0.00	483.00	1,709.00	26.00	65.00	65.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	2.283.00	0.00	483.00	1,709.00	26.00	65.00	65.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	2.283.00	0.00	483.00	1,709.00	26.00	65.00	65.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2.283.00	0.00	483.00	1,709.00	26.00	65.00	65.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	2.283.00	0.00	483.00	1,709.00	26.00	65.00	65.00	65.00	65.00	X	X	X	X	X	X	X	X
710101	Construcții	2.283.00	0.00	483.00	1,709.00	26.00	65.00	65.00	65.00	65.00	X	X	X	X	X	X	X	X
1203	Transport rutier	2.283.00	0.00	483.00	1,709.00	26.00	65.00	65.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	2.283.00	0.00	483.00	1,709.00	26.00	65.00	65.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-552.00	0.00	-423.00	-129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	552.00	0.00	423.00	129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	552.00	0.00	423.00	129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00