

Buget 2017												Estimari		
Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				2018	2019	2020		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200530	Alte obiecte de inventar	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X				
2006	Daplasari, detasari, transferari	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X				
200601	Deplasari interne, detasari, transferari	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X				
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00				
70	CHELTUIELI DE CAPITAL	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00				
71	TITLUL XIII ACTIVE NEFINANCIARE	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X				
7101	Active fixe	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X				
710102	Masini, echipamente si mijloace de transport	801.00	0.00	169.00	241.00	201.00	190.00	647.00	684.00	681.00				
510201	Autoritati executive si legislative	801.00	0.00	169.00	241.00	201.00	190.00	647.00	684.00	681.00				
51020103	Autoritati executive	36.00	0.00	10.00	8.00	10.00	8.00	37.00	38.00	39.00				
5402	Alte servicii publice generale	36.00	0.00	10.00	8.00	10.00	8.00	37.00	38.00	39.00				
01	CHELTUIELI CURENTE	35.00	0.00	9.00	8.00	10.00	8.00	36.00	37.00	38.00				
10	TITLUL I CHELTUIELI DE PERSONAL	27.00	0.00	7.00	6.00	8.00	6.00	X	X	X				
1001	Cheltuieli salariale in bani	26.00	0.00	6.00	6.00	8.00	6.00	X	X	X				
100101	Salarii de baza	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X				
100106	Alte sporuri	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X				
1003	Contributii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X				
100301	Contributii de asigurari sociale de stat	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X				
100302	Contributii de asigurari de somaj	1.60	0.00	0.40	0.40	0.40	0.40	X	X	X				
100303	Contributii de asigurari sociale de sanatate	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X				
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X				
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00				
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X				
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X				
200601	Deplasari interne, detasari, transferari	36.00	0.00	10.00	8.00	10.00	8.00	37.00	38.00	39.00				
540250	Alte servicii publice generale													

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Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				2018	2019	2020			
		Program an	din care credite bugetare destinate stingerii platilor restante	2	0.00	Trim I	Trim II	Trim III	Trim IV						
A	B	1=3+4+5+6		3	4	5	6	7	8	9					
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	34.00		8.00	8.00	10.00	8.00	35.00	37.00	38.00					
6102	Ordine publica si siguranta nationala	34.00	0.00	8.00	8.00	10.00	8.00	35.00	37.00	38.00					
01	CHELTUIELI CURENTE	34.00	0.00	8.00	8.00	10.00	8.00	35.00	37.00	38.00					
10	TITLUL I CHELTUIELI DE PERSONAL	26.00	0.00	6.00	6.00	8.00	6.00	X	X	X					
1001	Cheltuieli salariale in bani	26.00	0.00	6.00	6.00	8.00	6.00	X	X	X					
100101	Salarii de baza	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X					
1003	Contributii	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X					
100301	Contributii de asigurari sociale de stat	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X					
100302	Contributii de asigurari de somaj	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X					
100303	Contributii de asigurari sociale de sanatate	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X					
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X					
100306	Contributii pentru concedii si indemnizatii	34.00	0.00	8.00	8.00	10.00	8.00	35.00	37.00	38.00					
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	763.00	0.00	239.00	226.00	185.00	113.00	827.00	861.00	911.00					
J2	Partea a III-a Cheltuieli Social - Culturale	405.00	0.00	147.00	143.00	102.00	13.00	465.00	477.00	492.00					
6502	Invatamant	405.00	0.00	147.00	143.00	102.00	13.00	465.00	477.00	492.00					
01	CHELTUIELI CURENTE	300.00	0.00	112.00	114.00	74.00	0.00	356.00	364.00	375.00					
10	TITLUL I CHELTUIELI DE PERSONAL	232.80	0.00	91.20	88.80	52.80	0.00	X	X	X					
1001	Cheltuieli salariale in bani	204.30	0.00	73.70	81.30	49.30	0.00	X	X	X					
100101	Salarii de baza	10.50	0.00	4.50	3.50	2.50	0.00	X	X	X					
100106	Alte sporuri	15.00	0.00	10.00	4.00	1.00	0.00	X	X	X					
100111	Fond aferent platii cu ora	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X					
100130	Alte drepturi salariale in bani	67.20	0.00	20.80	25.20	21.20	0.00	X	X	X					
1003	Contributii	43.55	0.00	14.35	16.60	12.60	0.00	X	X	X					
100301	Contributii de asigurari sociale de stat	2.35	0.00	0.65	0.85	0.85	0.00	X	X	X					
100302	Contributii de asigurari de somaj														

		Buget 2017								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
100303	Contributii de asigurari sociale de sanatate	16.70	0.00	4.70	6.00	6.00	0.00	X	X	X		
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.90	0.00	0.20	0.35	0.35	0.00	X	X	X		
100306	Contributii pentru concedii si indemnizatii	3.70	0.00	0.90	1.40	1.40	0.00	X	X	X		
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	33.00	27.00	27.00	13.00	104.00	108.00	112.00		
2001	Bunuri si servicii	77.00	0.00	27.00	21.00	21.00	8.00	X	X	X		
200101	Furnituri de birou	6.50	0.00	1.50	1.50	1.50	2.00	X	X	X		
200102	Materiale pentru curatenie	4.00	0.00	2.00	1.00	1.00	0.00	X	X	X		
200103	Încalzit, iluminat si forta motrica	18.00	0.00	6.00	6.00	6.00	0.00	X	X	X		
200105	Carburanti si lubrifianti	12.00	0.00	4.00	4.00	3.00	1.00	X	X	X		
200106	Piese de schimb	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X		
200108	Posta, telecomunicatii, radio, tv, internet	1.50	0.00	0.50	0.50	0.50	0.00	X	X	X		
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	4.00	2.00	2.00	2.00	X	X	X		
200130	Alte bunuri si servicii pentru întretinere si functionare	23.00	0.00	8.00	6.00	6.00	3.00	X	X	X		
2006	Daplasari, detasari, transferari	22.00	0.00	5.00	6.00	6.00	5.00	X	X	X		
200601	Deplasari interne, detasari, transferari	22.00	0.00	5.00	6.00	6.00	5.00	X	X	X		
-013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X		
57	TITLUL IX ASISTENTA SOCIALA	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00		
5702	Ajutoare sociale	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X		
570201	Ajutoare sociale in numerar	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X		
570203	Tichete de cresa si tichete sociale pentru gradinita	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X		
650203	Invatamant prescolar si primar	113.00	0.00	35.00	39.00	39.00	0.00	140.00	136.00	132.00		
65020301	Invatamant prescolar	29.00	0.00	9.00	10.00	10.00	0.00	40.00	41.00	36.00		
65020302	Invatamant primar	84.00	0.00	26.00	29.00	29.00	0.00	100.00	95.00	96.00		
650204	Invatamant secundar	287.00	0.00	110.00	102.00	62.00	13.00	320.00	336.00	355.00		
65020401	Invatamant secundar inferior	287.00	0.00	110.00	102.00	62.00	13.00	320.00	336.00	355.00		
650250	Alte cheltuieli in domeniul invatamantului	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00		

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		Program an	din care credite bugetare destinate stingerii platilor restante	2	3	4	5	6	7				8	9
A		B		1=3+4+5+6										
	Cultura, recreere si religie	35.00	0.00	9.00	8.00	10.00	8.00	37.00	39.00	40.00				
		35.00	0.00	9.00	8.00	10.00	8.00	37.00	39.00	40.00				
01	CHELTUIELI CURENTE	34.00	0.00	8.00	8.00	10.00	8.00	36.00	38.00	39.00				
10	TITLUL I CHELTUIELI DE PERSONAL	26.00	0.00	6.00	6.00	8.00	6.00	X	X	X				
1001	Cheltuieli salariale in bani	26.00	0.00	6.00	6.00	8.00	6.00	X	X	X				
100101	Salarii de baza	26.00	0.00	6.00	6.00	8.00	6.00	X	X	X				
100101	Salarii de baza	26.00	0.00	6.00	6.00	8.00	6.00	X	X	X				
1003	Contributii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X				
100301	Contributii de asigurari sociale de stat	5.20	0.00	1.30	1.30	1.30	1.30	X	X	X				
100301	Contributii de asigurari sociale de stat	5.20	0.00	1.30	1.30	1.30	1.30	X	X	X				
100302	Contributii de asigurari de somaj	0.20	0.00	0.05	0.05	0.05	0.05	X	X	X				
100302	Contributii de asigurari de somaj	0.20	0.00	0.05	0.05	0.05	0.05	X	X	X				
100303	Contributii de asigurari sociale de sanatate	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X				
100303	Contributii de asigurari sociale de sanatate	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X				
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.20	0.00	0.05	0.05	0.05	0.05	X	X	X				
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.20	0.00	0.05	0.05	0.05	0.05	X	X	X				
100306	Contributii pentru concedii si indemnizatii	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X				
100306	Contributii pentru concedii si indemnizatii	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X				
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00				
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X				
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X				
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X				
20203	Servicii culturale	35.00	0.00	9.00	8.00	10.00	8.00	37.00	39.00	40.00				
2020302	Biblioteci publice comunale, orasenesi, municipale	35.00	0.00	9.00	8.00	10.00	8.00	37.00	39.00	40.00				
6802	Asigurari si asistenta sociala	323.00	0.00	83.00	75.00	73.00	92.00	325.00	345.00	379.00				
01	CHELTUIELI CURENTE	323.00	0.00	83.00	75.00	73.00	92.00	325.00	345.00	379.00				
10	TITLUL I CHELTUIELI DE PERSONAL	54.00	0.00	12.00	14.00	14.00	14.00	57.00	60.00	63.00				
1001	Cheltuieli salariale in bani	42.00	0.00	9.00	11.00	11.00	11.00	X	X	X				
100101	Salarii de baza	42.00	0.00	9.00	11.00	11.00	11.00	X	X	X				
100101	Salarii de baza	42.00	0.00	9.00	11.00	11.00	11.00	X	X	X				
1003	Contributii	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X				
100301	Contributii de asigurari sociale de stat	7.40	0.00	1.85	1.85	1.85	1.85	X	X	X				
100301	Contributii de asigurari sociale de stat	7.40	0.00	1.85	1.85	1.85	1.85	X	X	X				
100302	Contributii de asigurari de somaj	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X				
100302	Contributii de asigurari de somaj	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X				
100303	Contributii de asigurari sociale de sanatate	3.60	0.00	0.90	0.90	0.90	0.90	X	X	X				
100303	Contributii de asigurari sociale de sanatate	3.60	0.00	0.90	0.90	0.90	0.90	X	X	X				
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.20	0.00	0.05	0.05	0.05	0.05	X	X	X				

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Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				2018	2019	2020		
		Program an	din care credite bugetare destinate stingerii platilor restante	2	3	4	5	6	7				8	9
A	B	1=3+4+5+6												
00306	Contributii pentru concedii si indemnizatii	0.40	0.00	0.10	0.10	0.10	0.10	0.10	X	X	X			
57	TITLUL IX ASISTENTA SOCIALA	269.00	0.00	71.00	61.00	59.00	78.00	268.00	285.00	316.00				
5702	Ajutoare sociale	269.00	0.00	71.00	61.00	59.00	78.00	X	X	X				
570201	Ajutoare sociale in numerar	269.00	0.00	71.00	61.00	59.00	78.00	X	X	X				
680205	Asistenta sociala in caz de boli si invaliditati	292.00	0.00	72.00	75.00	73.00	72.00	319.00	339.00	358.00				
68020502	Asistenta sociala in caz de invaliditate	292.00	0.00	72.00	75.00	73.00	72.00	319.00	339.00	358.00				
680215	Prevenirea excluderii sociale	31.00	0.00	11.00	0.00	0.00	20.00	6.00	6.00	21.00				
68021501	Ajutor social	31.00	0.00	11.00	0.00	0.00	20.00	6.00	6.00	21.00				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	240.00	0.00	13.00	222.00	0.00	5.00	21.00	16.00	22.00				
7002	Locuinte, servicii si dezvoltare publica	240.00	0.00	13.00	22.00	0.00	5.00	21.00	16.00	22.00				
01	CHELTUIELI CURENTE	40.00	0.00	13.00	22.00	0.00	5.00	21.00	16.00	22.00				
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	13.00	22.00	0.00	5.00	X	X	X				
2030	Alte cheltuieli	40.00	0.00	13.00	22.00	0.00	5.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	13.00	22.00	0.00	5.00	0.00	0.00	0.00				
70	CHELTUIELI DE CAPITAL	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00				
71	TITLUL XIII ACTIVE NEFINANCIARE	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X				
7101	Active fixe	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X				
710130	Alte active fixe (inclusiv reparatii capitale)	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00				
700205	Alimentare cu apa si amenajari hidrotehnice	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00				
70020501	Alimentare cu apa	200.00	0.00	0.00	200.00	0.00	0.00	21.00	16.00	22.00				
700206	Iluminat public si electrificari rurale	40.00	0.00	13.00	22.00	0.00	5.00	32.00	22.00	34.00				
7902	Partea a V-a Activi economice	768.00	0.00	23.00	722.00	0.00	23.00	32.00	22.00	34.00				
8402	Transporturi	768.00	0.00	23.00	722.00	0.00	23.00	32.00	22.00	34.00				
01	CHELTUIELI CURENTE	68.00	0.00	23.00	22.00	0.00	23.00	32.00	22.00	34.00				
20	TITLUL II BUNURI SI SERVICII	68.00	0.00	23.00	22.00	0.00	23.00	X	X	X				
2002	Reparatii curente	68.00	0.00	23.00	22.00	0.00	23.00	X	X	X				