

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
4902	TOTAL CHELTUIELI	970.00	0.00	0.00	970.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	970.00	0.00	0.00	970.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	970.00	0.00	0.00	970.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	970.00	0.00	0.00	970.00	0.00	0.00	X	X	X
710101	Constructii	700.00	0.00	0.00	700.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
20103	Autoritati executive	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	700.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2017										Estimari		
		Program an	Prevederi anuale		Prevederi trimestriale				2018	2019	2020			
			din care credite bugetare destinate stingerii platilor restante	2	3	4	5	6				7	8	9
A	B	1=3+4+5+6												
8402	Transporturi	700.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00				
70	CHELTUIELI DE CAPITAL	700.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00				
I	TITLUL XIII ACTIVE NEFINANCIARE	700.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00				
7101	Active fixe	700.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00				
710101	Construcții	700.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00				
840203	Transport rutier	700.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00				
84020301	Drumuri si poduri	700.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00				
9602	Rezerve, Excedent/Deficit	700.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00				
9702	Rezerve	-970.00	0.00	0.00	-970.00	0.00	0.00	0.00	0.00	0.00				
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
990297	Deficitul sectiunii de dezvoltare	970.00	0.00	0.00	970.00	0.00	0.00	0.00	0.00	0.00				

ROMANIA

Conducatorul institutiei

Conducatorul institutiei



Conducatorul compartimentului
financiar - contabil

[Signature]