

Cod	Denumire indicator	Buget 2020				Estimari				
		Prevederi anuale		Prevederi trimestriale						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	90.00	0.00	90.00	0.00	0.00	0.00	0.00	X	X
710130	Alte active fixe	90.00	0.00	90.00	0.00	0.00	0.00	0.00	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul compartimentului
financiar - contabil

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020 SI
ESTIMARI PENTRU ANII 2021-2023**

Capitol/subcapitol/paragraf: 65.02.04.01 - Invatamant secundar inferior

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	131.00	0.00	25.00	36.00	34.00	36.00	91.00	95.00	101.00
CHELTUIELI CURENTE	01	131.00	0.00	25.00	36.00	34.00	36.00	91.00	95.00	101.00
TITLUL II BUNURI SI SERVICII	20	130.00	0.00	24.00	36.00	34.00	36.00	91.00	95.00	101.00
Bunuri si servicii	20.01	78.00	0.00	19.00	8.00	25.00	26.00	x	x	x
Furnituri de birou	20.01.01	3.00	0.00	1.00	0.00	1.00	1.00	x	x	x
Materiale pentru curatenie	20.01.02	2.00	0.00	1.00	0.00	1.00	0.00	x	x	x
Încalzit, iluminat si forta motrica	20.01.03	15.00	0.00	1.00	0.00	9.00	5.00	x	x	x
Apa, canal si salubritate	20.01.04	3.00	0.00	3.00	0.00	0.00	0.00	x	x	x
Carburanti si lubrifianti	20.01.05	16.00	0.00	5.00	0.00	3.00	8.00	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	1.00	0.00	1.00	0.00	0.00	0.00	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	10.00	0.00	2.00	4.00	2.00	2.00	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	28.00	0.00	5.00	4.00	9.00	10.00	x	x	x
Reparatii curente	20.02.00	24.00	0.00	0.00	24.00	0.00	0.00	x	x	x
Daplasari, detasari, transferari	20.06	25.00	0.00	5.00	4.00	6.00	10.00	x	x	x
Deplasari în strainatate	20.06.02	25.00	0.00	5.00	4.00	6.00	10.00	x	x	x
Pregatire profesionala	20.13.00	3.00	0.00	0.00	0.00	3.00	0.00	x	x	x
TITLUL IX ASISTENTA SOCIALA	57	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00

Denumire indicatori	Cod Indicator	Buget 2020					Estimari			
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Ajutoare sociale	57.02	1.00	0.00	1.00	0.00	0.00	0.00	x	x	x
Ajutoare sociale in numerar	57.02.01	1.00	0.00	1.00	0.00	0.00	0.00	x	x	x
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	131.00	0.00	25.00	36.00	34.00	36.00	91.00	95.00	101.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	131.00	0.00	25.00	36.00	34.00	36.00	91.00	95.00	101.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	130.00	0.00	24.00	36.00	34.00	36.00	91.00	95.00	101.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	78.00	0.00	19.00	8.00	25.00	26.00	x	x	x
Furnituri de birou	20.01.01	3.00	0.00	1.00	0.00	1.00	1.00	x	x	x
Materiale pentru curatenie	20.01.02	2.00	0.00	1.00	0.00	1.00	0.00	x	x	x
Încalzit, iluminat si forta motrica	20.01.03	15.00	0.00	1.00	0.00	9.00	5.00	x	x	x
Apa, canal si salubritate	20.01.04	3.00	0.00	3.00	0.00	0.00	0.00	x	x	x
Carburanti si lubrifianti	20.01.05	16.00	0.00	5.00	0.00	3.00	8.00	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	1.00	0.00	1.00	0.00	0.00	0.00	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	10.00	0.00	2.00	4.00	2.00	2.00	x	x	x
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28.00	0.00	5.00	4.00	9.00	10.00	x	x	x
Reparatii curente	20.02.00	24.00	0.00	0.00	24.00	0.00	0.00	x	x	x
Depasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	25.00	0.00	5.00	4.00	6.00	10.00	x	x	x
Deplasari in strainatate	20.06.02	25.00	0.00	5.00	4.00	6.00	10.00	x	x	x
Pregatire profesionala	20.13.00	3.00	0.00	0.00	0.00	3.00	0.00	x	x	x
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	1.00	0.00	1.00	0.00	0.00	0.00	x	x	x
Ajutoare sociale in numerar	57.02.01	1.00	0.00	1.00	0.00	0.00	0.00	x	x	x

Cod	Denumire indicator	Buget 2020				Estimari			
		Prevederi anuale		Prevederi trimestriale				2021	2022
		Program an	1=3+4+5+6	2	Trim I	Trim II	Trim III	Trim IV	
A	B				3	4	5	6	7
7101	Active fixe	10.00	10.00	0.00	0.00	10.00	0.00	0.00	X
710130	Alte active fixe	10.00	10.00	0.00	0.00	10.00	0.00	0.00	X
7910	Partea a V-a Actiuni economice	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
8710	Alte actiuni economice	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
7101	Active fixe	10.00	10.00	0.00	0.00	10.00	0.00	0.00	X
710130	Alte active fixe	10.00	10.00	0.00	0.00	10.00	0.00	0.00	X
871050	Alte actiuni economice	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul
POPA CON

Conducatorul compartimentului
bil
CA