

Buget 2017											Estimari			
Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				2018	2019	2020		
		Program an	din care credite bugetare destinate stingerii platilor restante	2	3	4	5	6	7				8	9
		1=3+4+5+6												
A	B													
1	CHELTUIELI CURENTE	23.00	0.00	6.00	6.00	6.00	5.00	24.00	25.00	26.00				
1		23.00	0.00	6.00	6.00	6.00	5.00	24.00	25.00	26.00				
2	TITLUL II BUNURI SI SERVICII	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X				
2001	Bunuri si servicii	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X				
200105	Carburanti si lubrifianti	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X				
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	23.00	0.00	6.00	6.00	6.00	5.00	24.00	25.00	26.00				
7910	Partea a V-a Actiuni economice	160.00	0.00	41.00	41.00	39.00	39.00	167.00	174.00	181.00				
8710	Alte actiuni economice	160.00	0.00	41.00	41.00	39.00	39.00	167.00	174.00	181.00				
01	CHELTUIELI CURENTE	160.00	0.00	41.00	41.00	39.00	39.00	167.00	174.00	181.00				
10	TITLUL I CHELTUIELI DE PERSONAL	36.00	0.00	9.00	9.00	9.00	9.00	37.00	38.00	39.00				
1001	Cheltuieli salariale in bani	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X				
100101	Salarii de baza	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X				
1003	Contributii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X				
100301	Contributii de asigurari sociale de stat	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X				
100302	Contributii de asigurari de somaj	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X				
00303	Contributii de asigurari sociale de sanatate	2.40	0.00	0.60	0.60	0.60	0.60	X	X	X				
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X				
100306	Contributii pentru concedii si indemnizatii	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X				
20	TITLUL II BUNURI SI SERVICII	124.00	0.00	32.00	32.00	30.00	30.00	130.00	136.00	142.00				
2001	Bunuri si servicii	120.00	0.00	30.00	30.00	30.00	30.00	X	X	X				
200103	Incalzit, iluminat si forta motrica	64.00	0.00	16.00	16.00	16.00	16.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X				
2002	Reparatii curente	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X				
871050	Alte actiuni economice	160.00	0.00	41.00	41.00	39.00	39.00	167.00	174.00	181.00				

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9610	Rezeve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezeve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
9610	Rezeve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezeve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Conducatorul institutiei
POPA CONSTANTIN

Conducatorul compartimentului

financiar - contabil
TOMESCU VIORICA