

Cod	Denumire indicator	Buget 2020					Estimari			
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200108	Posta, telecomunicatii, radio, tv, internet	45.00	0.00	6.00	10.00	4.00	25.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	88.00	0.00	12.00	14.00	20.00	42.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	120.00	0.00	18.00	16.00	33.00	53.00	X	X	X
2002	Reparatii curente	84.00	0.00	7.00	54.00	10.00	13.00	X	X	X
2006	Depasari, detasari, transferari	53.00	0.00	10.00	17.00	11.00	15.00	X	X	X
200601	Deplasari interne, detasari, transferari	28.00	0.00	5.00	13.00	5.00	5.00	X	X	X
200602	Deplasari in strainatate	25.00	0.00	5.00	4.00	6.00	10.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X
2030	Alte cheltuieli	141.00	0.00	16.00	105.00	10.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	141.00	0.00	16.00	105.00	10.00	10.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	414.00	0.00	108.00	104.00	121.00	81.00	681.00	677.00	672.00
5702	Ajutoare sociale	414.00	0.00	108.00	104.00	121.00	81.00	X	X	X
570201	Ajutoare sociale in numerar	409.00	0.00	105.00	102.00	121.00	81.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	3.00	2.00	0.00	0.00	X	X	X
59	TITLUL X ALTE CHELTUIELI	40.00	0.00	40.00	0.00	0.00	0.00	42.00	44.00	46.00
5912	Sustinerea cultelor	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,324.00	0.00	283.00	394.00	296.00	351.00	1,060.00	1,144.00	733.00
5102	Autoritati publice si actiuni externe	1,164.00	0.00	261.00	278.00	280.00	345.00	983.00	1,062.00	648.00
01	CHELTUIELI CURENTE	1,164.00	0.00	261.00	278.00	280.00	345.00	983.00	1,062.00	648.00
10	TITLUL I CHELTUIELI DE PERSONAL	850.00	0.00	216.00	209.00	209.00	216.00	653.00	716.00	286.00
1001	Cheltuieli salariale in bani	823.05	0.00	201.65	204.80	204.80	211.80	X	X	X
100101	Salarii de baza	702.00	0.00	170.00	175.00	175.00	182.00	X	X	X
100106	Alte sporuri	3.05	0.00	2.15	0.30	0.30	0.30	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	90.00	0.00	22.50	22.50	22.50	22.50	X	X	X
100117	Indemnizatii de hrana	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
1002	Cheltuieli salariale in natura	10.15	0.00	10.15	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	10.15	0.00	10.15	0.00	0.00	0.00	X	X	X
1003	Contributii	16.80	0.00	4.20	4.20	4.20	4.20	X	X	X

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Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100307	Contributia asiguratorie pentru munca	16.80	0.00	4.20	4.20	4.20	4.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	314.00	0.00	45.00	69.00	71.00	129.00	330.00	346.00	362.00
2001	Bunuri si servicii	268.00	0.00	34.00	44.00	66.00	124.00	X	X	X
200101	Furnituri de birou	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	50.00	0.00	5.00	10.00	20.00	15.00	X	X	X
200104	Încalzit, iluminat si forta motrica	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200108	Apa, canal si salubritate	44.00	0.00	5.00	10.00	4.00	25.00	X	X	X
200109	Posta, telecomunicatii, radio, tv, internet	78.00	0.00	10.00	10.00	18.00	40.00	X	X	X
200130	Materiale si prestari de servicii cu caracter functional	80.00	0.00	10.00	10.00	20.00	40.00	X	X	X
2002	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
2006	Reparatii curente	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
200601	Daplasari, detasari, transferari	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
2030	Deplasari interne, detasari, transferari	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
203030	Alte cheltuieli	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
510201	Alte cheltuieli cu bunuri si servicii	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
51020103	Autoritati executive si legislative	1,164.00	0.00	261.00	278.00	280.00	345.00	983.00	1,062.00	648.00
5402	Autoritati executive	1,164.00	0.00	261.00	278.00	280.00	345.00	983.00	1,062.00	648.00
01	Alte servicii publice generale	160.00	0.00	22.00	116.00	16.00	6.00	77.00	82.00	85.00
10	CHELTUIELI CURENTE	160.00	0.00	22.00	116.00	16.00	6.00	77.00	82.00	85.00
1001	TITLUL I CHELTUIELI DE PERSONAL	60.00	0.00	17.00	21.00	16.00	6.00	62.00	66.00	69.00
100101	Cheltuieli salariale in bani	52.35	0.00	15.25	15.70	15.70	5.70	X	X	X
100117	Salarii de baza	47.95	0.00	14.15	14.60	14.60	4.60	X	X	X
1002	Indemnizatii de hrana	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X
100206	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	0.00	X	X	X
1003	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	0.00	X	X	X
100307	Contributii	6.20	0.00	0.30	5.30	0.30	0.30	X	X	X
20	Contributia asiguratorie pentru munca	6.20	0.00	0.30	5.30	0.30	0.30	X	X	X
	TITLUL II BUNURI SI SERVICII	100.00	0.00	5.00	95.00	0.00	0.00	15.00	16.00	16.00

		Buget 2020						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	7.00	0.00	5.00	2.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	85.00	0.00	0.00	85.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	85.00	0.00	0.00	85.00	0.00	0.00	X	X	X
540250	Alte servicii publice generale	160.00	0.00	22.00	116.00	16.00	6.00	77.00	82.00	85.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	55.00	0.00	16.00	15.00	15.00	9.00	57.00	60.00	63.00
6102	Ordine publica si siguranta nationala	55.00	0.00	16.00	15.00	15.00	9.00	57.00	60.00	63.00
01	CHELTUIELI CURENTE	55.00	0.00	16.00	15.00	15.00	9.00	57.00	60.00	63.00
10	TITLUL I CHELTUIELI DE PERSONAL	52.35	0.00	14.25	14.70	14.70	8.70	X	X	X
1001	Cheltuieli salariale in bani	48.15	0.00	13.20	13.65	13.65	7.65	X	X	X
100101	Salarii de baza	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X
100117	Indemnizatii de hrana	1.45	0.00	1.45	0.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X
1003	Contributii	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	55.00	0.00	16.00	15.00	15.00	9.00	57.00	60.00	63.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	749.00	0.00	217.00	184.00	199.00	149.00	987.00	997.00	1,009.00
6302	Partea a III-a Cheltuieli Social - Culturale	136.00	0.00	28.00	38.00	34.00	36.00	97.00	101.00	107.00
6502	Invatamant	136.00	0.00	28.00	38.00	34.00	36.00	97.00	101.00	107.00
01	CHELTUIELI CURENTE	130.00	0.00	24.00	36.00	34.00	36.00	91.00	95.00	101.00
20	TITLUL II BUNURI SI SERVICII	78.00	0.00	19.00	8.00	25.00	26.00	X	X	X
2001	Bunuri si servicii	3.00	0.00	1.00	0.00	1.00	1.00	X	X	X
200101	Furnituri de birou	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, iluminat si forta motrica	15.00	0.00	1.00	0.00	9.00	5.00	X	X	X
200104	Apa, canal si salubritate	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	16.00	0.00	5.00	0.00	3.00	8.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	2.00	4.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	28.00	0.00	5.00	4.00	9.00	10.00	X	X	X
2002	Reparatii curente	24.00	0.00	0.00	24.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	25.00	0.00	5.00	4.00	6.00	10.00	X	X	X
200602	Deplasari in strainatate	25.00	0.00	5.00	4.00	6.00	10.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	6.00	0.00	4.00	2.00	0.00	0.00	6.00	6.00	6.00
5702	Ajutoare sociale	6.00	0.00	4.00	2.00	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	3.00	2.00	0.00	0.00	X	X	X
650204	Invatamant secundar	131.00	0.00	25.00	36.00	34.00	36.00	91.00	95.00	101.00
65020401	Invatamant secundar inferior	131.00	0.00	25.00	36.00	34.00	36.00	91.00	95.00	101.00
650250	Alte cheltuieli in domeniul invatamantului	5.00	0.00	3.00	2.00	0.00	0.00	6.00	6.00	6.00
6702	Cultura, recreere si religie	100.00	0.00	56.00	15.00	15.00	14.00	105.00	110.00	115.00
01	CHELTUIELI CURENTE	100.00	0.00	56.00	15.00	15.00	14.00	105.00	110.00	115.00
10	TITLUL I CHELTUIELI DE PERSONAL	60.00	0.00	16.00	15.00	15.00	14.00	63.00	66.00	69.00
1001	Cheltuieli salariale in bani	57.30	0.00	14.20	14.70	14.70	13.70	X	X	X
100101	Salarii de baza	52.90	0.00	13.10	13.60	13.60	12.60	X	X	X
100117	Indemnizatii de hrana	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
1003	Contributii	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	40.00	0.00	0.00	0.00	42.00	44.00	46.00

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		Prevederi anuale		Prevederi trimestriale				2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
A	B	1=3+4+5+6	2	3	4	5	6	7	8
5912	Sustinerea cultelor	40.00	0.00	40.00	0.00	0.00	0.00	X	X
70203	Servicii culturale	60.00	0.00	16.00	15.00	15.00	14.00	63.00	66.00
67020302	Biblioteci publice comunale, orasenesti, municipale	60.00	0.00	16.00	15.00	15.00	14.00	63.00	66.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	40.00	0.00	40.00	0.00	0.00	0.00	42.00	44.00
6802	Asigurari si asistenta sociala	513.00	0.00	133.00	131.00	150.00	99.00	785.00	786.00
01	CHELTUIELI CURENTE	513.00	0.00	133.00	131.00	150.00	99.00	785.00	786.00
10	TITLUL I CHELTUIELI DE PERSONAL	105.00	0.00	29.00	29.00	29.00	18.00	110.00	115.00
1001	Cheltuieli salariale in bani	102.60	0.00	28.40	28.40	28.40	17.40	X	X
100101	Salarii de baza	86.60	0.00	24.40	24.40	24.40	13.40	X	X
100117	Indemnizatii de hrana	16.00	0.00	4.00	4.00	4.00	4.00	X	X
1003	Contributii	2.40	0.00	0.60	0.60	0.60	0.60	X	X
100307	Contributia asiguratorie pentru munca	2.40	0.00	0.60	0.60	0.60	0.60	X	X
57	TITLUL IX ASISTENTA SOCIALA	408.00	0.00	104.00	102.00	121.00	81.00	675.00	671.00
5702	Ajutoare sociale	408.00	0.00	104.00	102.00	121.00	81.00	X	X
570201	Ajutoare sociale in numerar	408.00	0.00	104.00	102.00	121.00	81.00	X	X
680205	Asistenta sociala in caz de boli si invaliditati	492.00	0.00	131.00	131.00	131.00	99.00	763.00	763.00
68020502	Asistenta sociala in caz de invaliditate	492.00	0.00	131.00	131.00	131.00	99.00	763.00	763.00
680215	Prevenirea excluderii sociale	21.00	0.00	2.00	0.00	19.00	0.00	22.00	23.00
68021501	Ajutor social	21.00	0.00	2.00	0.00	19.00	0.00	22.00	23.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	50.00	0.00	10.00	20.00	10.00	10.00	53.00	56.00
7002	Locuinte, servicii si dezvoltare publica	50.00	0.00	10.00	20.00	10.00	10.00	53.00	56.00
01	CHELTUIELI CURENTE	50.00	0.00	10.00	20.00	10.00	10.00	53.00	56.00
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	10.00	20.00	10.00	10.00	X	X
2030	Alte cheltuieli	50.00	0.00	10.00	20.00	10.00	10.00	X	X
203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	10.00	20.00	10.00	10.00	X	X
700206	Iluminat public si electrificari rurale	50.00	0.00	10.00	20.00	10.00	10.00	53.00	56.00
7902	Partea a V-a Actiuni economice	50.00	0.00	10.00	10.00	14.00	16.00	53.00	55.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
8402	Transporturi	50.00	0.00	10.00	10.00	14.00	16.00	53.00	55.00	58.00				
01	CHELTUIELI CURENTE	50.00	0.00	10.00	10.00	14.00	16.00	53.00	55.00	58.00				
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	10.00	10.00	14.00	16.00	53.00	55.00	58.00				
2001	Bunuri si servicii	10.00	0.00	3.00	0.00	4.00	3.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	3.00	0.00	4.00	3.00	X	X	X				
2002	Reparatii curente	40.00	0.00	7.00	10.00	10.00	13.00	X	X	X				
840203	Transport rutier	50.00	0.00	10.00	10.00	14.00	16.00	53.00	55.00	58.00				
84020301	Drumuri si poduri	50.00	0.00	10.00	10.00	14.00	16.00	53.00	55.00	58.00				
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	SECTIUNEA DE DEZVOLTARE													
000102	TOTAL VENITURI	90.00		90.00	0.00	0.00	0.00	0.00	0.00	0.00				
000202	I. VENITURI CURENTE	90.00		90.00	0.00	0.00	0.00	0.00	0.00	0.00				
001202	C. VENITURI NEFISCALE	90.00		90.00	0.00	0.00	0.00	0.00	0.00	0.00				
001402	C2. VANZARI DE BUNURI SI SERVICII	90.00		90.00	0.00	0.00	0.00	0.00	0.00	0.00				
3702	Transferuri voluntare, altele decat subventiile	90.00		90.00	0.00	0.00	0.00	0.00	0.00	0.00				
370204	Varsaminte din sectiunea de functionare	90.00		90.00	0.00	0.00	0.00	0.00	0.00	0.00				
	TOTAL CHELTUIELI	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00				
70	CHELTUIELI DE CAPITAL	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00				
71	TITLUL XIII ACTIVE NEFINANCIARE	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00				
7101	Active fixe	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X				
710130	Alte active fixe	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X				